UNITED
NATIONS

TD

United Nations Conference
on Trade and Development

Distr.
GENERAL

TD/B/WP/84/Add.1
27 June 1994

ENGLISH ONLY

TRADE AND DEVELOPMENT BOARD
Working Party on the Medium-term
Plan and the Programme Budget
Twenty-fourth session
Geneva, 12 September 1994
Item 3 of the provisional agenda

REVIEW OF THE TECHNICAL COOPERATION ACTIVITIES OF UNCTAD AND THEIR FINANCING

Technical cooperation activities of UNCTAD

Report by the UNCTAD secretariat

Addendum

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ANNEX

TABLE I

Evolution of the UNCTAD's technical cooperation, by source of funds (1)
1972 - 1993

(Actual project expenditures in thousands of United States dollars)

YEAR	UNDP Amount	%	Funds-in-trust Amount	%	Regular programme (2) Amount	%	Total Amount
1972	1,304	90.2	101	7.0	41	2.8	1,446
1973	2,191	89.2	212	8.6	54	2.2	2,457
1974	2,674	90.7	219	7.4	55	1.9	2,948
1975	5,577	93.0	323	5.4	99	1.7	5,999
1976	6,250	89.9	500	7.2	200	2.9	6,950
1977	6,564	88.5	665	9.0	184	2.5	7,413
1978	7,652	80.3	1,602	16.8	273	2.9	9,527
1979	10,194	84.8	1,507	12.5	317	2.6	12,018
1980	12,340	87.4	1,511	10.7	273	1.9	14,124
1981	13,085	85.5	1,893	12.4	335	2.2	15,313
1982	10,240	86.9	1,278	10.8	261	2.2	11,779
1983	8,204	80.6	1,624	16.0	352	3.5	10,180
1984	7,610	82.0	1,344	14.5	329	3.5	9,283
1985	5,824	81.4	1,086	15.2	248	3.5	7,158
1986	8,861	81.0	1,858	17.0	216	2.0	10,935
1987	9,355	79.3	1,730	14.7	714	6.1	11,799
1988	10,258	83.0	1,474	11.9	621	5.0	12,353
1989	15,665	84.4	2,294	12.4	596	3.2	18,555
1990	17,447	79.5	3,557	16.2	935	4.3	21,939
1991	15,002	70.8	5,425	25.6	758	3.6	21,185
1992	11,635	59.4	7,382	37.7	560	2.9	19,578
1993	10,943	54.0	8,762	43.2	575	2.8	20,280

(1) Including data (as from 1988 onwards) reflecting expenditures incurred by UNCTAD on behalf of other organizations organizations (e.g. as an associate agency).
The expenditures incurred by other organizations on behalf of UNCTAD have been deducted.

(2) Section 12 of the programme budget of the United Nations, "Regular Prgramme of Technical Co-operation".

TABLE II

Project expenditures by source of funds
1990 – 1993

(in thousands of United States dollars and percentages)

	1990		1991		1992		1993	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
I. United Nations regular programme of technical co-operation (Section 12 of the United Nations regular budget)	935	4.3	758	3.6	560	2.9	575	2.8
II. United Nations Development Programme (UNDP)	17,447	79.5	15,002	70.8	11,635	59.4	10,943	54.0
III. Funds-in-trust:								
Projects financed by recipient Governments	–	0.0	39	0.2	229	1.2	713	3.5
Associate experts	516	2.4	587	2.8	763	3.9	632	3.1
Projects financed by donors	3,041	13.9	4,799	22.7	6,391	32.6	7,417	36.6
Subtotal	3,557	16.2	5,425	25.6	7,382	37.7	8,762	43.2
TOTAL	21,939	100.0	21,185	100.0	19,578	100.0	20,280	100.0

TABLE III

Distribution of project expenditures in 1992 and 1993 by country, regional, and interregional activities

(in thousands of United States dollars and percentages)

		1992		1993	
		Amount	Percentage	Amount	Percentage
AFRICA:	Country	2,615	13.4	2,935	14.5
	Regional	2,455	12.5	2,013	9.9
	Subtotal	5,070	25.9	4,948	24.4
AMERICAS:	Country	966	4.9	984	4.9
	Regional	1,520	7.8	1,278	6.3
	Subtotal	2,487	12.7	2,262	11.2
ARAB STATES: a/	Country	238	1.2	580	2.9
	Regional	(15)	-0.1	319	1.6
	Subtotal	223	1.1	899	4.4
ASIA & PACIFIC:	Country	1,719	8.8	2,481	12.2
	Regional	1,249	6.4	997	4.9
	Subtotal	2,968	15.2	3,477	17.1
EUROPE:	Country	216	1.1	213	1.1
	Regional	31	0.2	199	1.0
	Subtotal	247	1.3	412	2.0
TOTAL: COUNTRY		5,754	29.4	7,193	35.5
REGIONAL		5,241	26.8	4,806	23.7
INTERREGIONAL		8,582	43.8	8,281	40.8
GRAND TOTAL		19,578	100.0	20,280	100.0

a/ Arab States is defined in accordance with UNDP classification which includes the following countries: Algeria, Bahrain, Djibouti, Egypt, Iraq, Jordan, Kuwait, Lebanon, Libyan Arab Jamahiriya, Morocco, Oman, Palestine, Qatar, Saudi Arabia, Sudan, Syrian Arab Rep., Tunisia, United Arab Emirates and Yemen.

TABLE IV

Regional distribution of project expenditures, by source of funds
1992 – 1993

(in thousands of United States dollars and percentages)

Region		1992				1993			
		UNDP	Funds-in-trust	Regular programme	Total	UNDP	Funds-in-trust	Regular programme	Total
AFRICA:	Amount	4,368	702	–	5,070	3,073	1,875	–	4,948
	Percentage	*37.5*	*9.5*	–	*25.9*	*28.1*	*21.4*	–	*24.4*
AMERICAS:	Amount	2,027	459	–	2,487	1,440	822	–	2,262
	Percentage	*17.4*	*6.2*	–	*12.7*	*13.2*	*9.4*	–	*11.2*
ARAB STATES: a/	Amount	187	36	–	223	535	364	–	899
	Percentage	*1.6*	*0.5*	–	*1.1*	*4.9*	*4.2*	–	*4.4*
ASIA & PACIFIC:	Amount	2,775	193	–	2,968	3,346	132	–	3,477
	Percentage	*23.8*	*2.6*	–	*15.2*	*30.6*	*1.5*	–	*17.1*
EUROPE:	Amount	15	233	–	247	112	300	–	412
	Percentage	*0.1*	*3.2*	–	*1.3*	*1.0*	*3.4*	–	*2.0*
INTERREGIONAL	Amount	2,263	*5,759*	*560*	8,582	2,437	5,269	575	8,281
	Percentage	*19.5*	*78.0*	*100.0*	*43.8*	*22.3*	*60.1*	*100.0*	*40.8*
TOTAL:	Amount	11,635	7,382	560	19,577	10,943	8,762	575	20,280
	Percentage	*100.0*	*100.0*	*100.0*	*100.0*	*100.0*	*100.0*	*100.0*	*100.0*

a/ Arab States is defined in accordance with UNDP classification which includes the following countries: Algeria, Bahrain, Djibouti, Egypt, Iraq, Jordan, Kuwait, Lebanon, Libyan Arab Jamahiriya, Morocco, Oman, Palestine, Qatar, Saudi Arabia, Sudan, Syrian Arab Rep., Tunisia, United Arab Emirates and Yemen.

TABLE V

Project expenditures by Division/Programme in 1993

A. By region as at 31 December 1993

(in thousands of United States dollars)

DIVISION/PROGRAMME	ARAB STATES a/		AFRICA		ASIA & PACIFIC		LATIN AMERICA		EUROPE		INTERREGIONAL	TOTAL
	Country	Region	Country	Region	Country	Region	Country	Region	Country	Region		
DEVELOPMENT STRATEGIES	–	–	–	–	–	–	–	–	–	–	339	339
GLOBAL INTERDEPENDENCE	11	–	5	–	259	–	64	–	–	64	1,564	1,966
INTERNATIONAL TRADE	–	–	805	112	156	569	62	426	–	–	1,260	3,390
COMMODITIES	–	–	–	17	–	–	–	–	–	89	707	813
LEAST DEVELOPED COUNTRIES a/	–	–	472	573	–	–	–	–	–	–	86	1,130
ECDC b/	–	16	–	37	–	5	–	11	–	–	184	253
SERVICES DEVELOPMENT a/	564	–	811	506	457	24	–	366	–	–	546	3,274
SPTE c/	6	–	842	768	1,609	308	858	368	207	46	1,684	6,697
DATA MANAGEMENT SERVICE	–	–	–	–	–	–	–	–	–	–	298	298
TNC d/	–	–	–	–	–	–	–	–	–	–	167	167
EDM e/	–	303	–	–	–	90	–	106	7	–	1,446	1,952
TOTAL	580	319	2,935	2,013	2,481	997	984	1,278	213	199	8,281	20,280

a/ Arab States is defined in accordance with UNDP classification which includes the following countries: Algeria, Bahrain, Djibouti, Egypt, Iraq, Jordan Kuwait, Lebanon, Libyan Arab Jamahiriya, Morocco, Oman, Palestine, Qatar, Saudi Arabia, Sudan, Syrian Arab Rep., Tunisia, United Arab Emirates and Yemen.
b/ Expenditures for the transit/transport projects in Southern Africa (RAF/86/046, RAF/88/014 and RAF/88/015) have been allocated equally between the LDC and Services Development Division
c/ Economic Cooperation among Developing Countries
d/ Special Programme for Trade Efficiency
e/ Programme on Transnational Corporations
f/ Executive Direction and Management (Cross-sectoral and other activities)

TABLE V (continued)

Project expenditures by Division/Programme

B. By source of funds, 1992 and 1993

(in thousands of United States dollars and percentages)

Division/Programme	1992					1993				
	Regular Programme	UNDP	Funds-in-Trust	TOTAL	Share of total	Regular Programme	UNDP	Funds-in-Trust	TOTAL	Share of total
DEVELOPMENT STRATEGIES	–	–	289	289	*1.5*	–	51	289	339	*1.7*
GLOBAL INTERDEPENDENCE	–	1,140	808	1,948	*10.0*	–	1,322	644	1,966	*9.7*
INTERNATIONAL TRADE	–	2,098	1,029	3,127	*16.0*	–	2,247	1,143	3,390	*16.7*
COMMODITIES	–	137	546	682	*3.5*	–	307	506	813	*4.0*
LEAST DEVELOPED COUNTRIES a/	–	778	553	1,331	*6.8*	–	608	522	1,130	*5.6*
ECDC b/	–	383	255	638	*3.3*	–	318	(65)	253	*1.2*
SERVICES DEVELOPMENT a/	–	1,893	654	2,547	*13.0*	–	1,713	1,561	3,274	*16.1*
SPTE c/	–	4,501	1,956	6,457	*33.0*	–	3,736	2,961	6,697	*33.0*
DATA MANAGEMENT SERVICE	–	23.5	98.3	122	*0.6*	–	240.5	57.3	298	*1.5*
TNC d/	–	–	–	–	*0.0*	–	–	167	167	*0.8*
EDM e/	560	682	1,193	2,434	*12.4*	575	400	977	1,952	*9.6*
TOTAL	560	11,635	7,382	19,576	*100.0*	575	10,943	8,762	20,280	*100.0*

a/ Expenditures under the transit/transport projects in Sothern Africa (RAF/86/046, RAF/88/014 and RAF/88/015) have been allocated equally between the LDC Division and Services Development Division.
b/ Economic Cooperation among Developing Countries
c/ Special Programme for Trade Efficiency
d/ Programme on Transnational Corporations
e/ Executive Direction and Management (Cross-sectoral and other activities)

TABLE VI

Project expenditures by component, 1992 and 1993

(in thousands of United States dollars)

Component	1992				1993			
	UNDP	Funds-in-trust	Regular programme	Total	UNDP	Funds-in-trust	Regular programme	Total
Project personnel:								
Experts/consultants	5,900	4,711	448	11,059	5,579	5,436	460	11,475
Other personnel costs a/	2,650	1,651	112	4,413	2,527	1,905	115	4,547
Sub-total	8,550	6,362	560	15,472	8,106	7,341	575	16,022
Subcontracts	6	130	–	136	60	191	–	251
Training	1,809	677	–	2,486	1,534	607	–	2,141
Equipment	662	207	–	869	863	380	–	1,243
Miscellaneous	608	7	–	615	380	243	–	623
TOTAL	11,635	7,383	560	19,578	10,943	8,762	575	20,280

a/ Includes expenditures related to Administrative Support (BL 13), UNV (BL 14), Travel of project personnel (BL 15), Mission costs (BL 16), National Professional (BL 17) and Adjustment prior years (BL 18).

TABLE VII

Number of experts/consultants serving in the field during 1993
A. By main country, territory or region of assignment (a)

	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	W/M	Experts/ Consultants	W/M	Experts/ Consultants	W/M
Inter-country (b)						
Interregional	45	172.7	155	727.1	200	899.8
Regional: Arab States	–	–	4	17.4	4	17.4
Regional: Africa	6	5.6	12	54.4	18	60.0
Regional: Asia and Pacific	8	30.2	3	17.0	11	47.2
Regional: Europe	1	4.0	9	3.4	10	7.4
Regional: Latin America	5	11.0	8	35.3	13	46.3
Sub-total Inter-country	**65**	**223.5**	**191**	**854.6**	**256**	**1078.1**
Country/Territory (b)						
Argentina	4	15.4	5	10.5	9	25.9
Bangladesh	6	40.0	–	–	6	40.0
Belize	–	–	2	5.5	2	5.5
Benin	–	–	3	24.8	3	24.8
Bolivia	2	14.0	1	0.5	3	14.5
Brazil	2	5.0	4	18.4	6	23.4
Bulgaria	–	–	2	3.3	2	3.3
Burkina Faso	3	9.3	–	–	3	9.3
Burundi	1	1.3	2	23.8	3	25.1
Cameroon	4	15.0	5	27.0	9	42.0
Cape Verde	4	24.7	2	1.4	6	26.1
Chile	4	15.0	1	2.0	5	17.0
China	11	19.7	3	23.2	14	42.9
Colombia	2	11.7	14	71.7	16	83.4
Costa Rica	2	11.5	5	12.3	7	23.8
Côte d'Ivoire	4	14.0	1	1.8	5	15.8
Croatia	1	0.3	1	0.5	2	0.8
Czech Republic	–	–	6	5.2	6	5.2
Egypt	8	8.0	2	15.1	10	23.1
El Salvador	–	–	1	2.0	1	2.0
Ethiopia	1	0.5	2	5.3	3	5.8
Ghana	3	17.3	6	31.7	9	49.0
Gibraltar	–	–	2	10.0	2	10.0
Guatemala	3	2.4	2	12.5	5	14.9
Guinea	1	12.0	3	25.2	4	37.2
Guinea Bissau	1	3.0	–	–	1	3.0
Guyana	–	–	2	4.0	2	4.0
Honduras	1	6	1	0.9	2	6.9
Hungary	–	–	4	3.2	4	3.2
India	13	57.3	4	16.3	17	73.6
Indonesia	–	–	3	8.9	3	8.9
Jamaica	–	–	2	5.4	2	5.4
Kenya	10	84.9	6	29.2	16	114.1
Lebanon	1	0.5	–	–	1	0.5
Malaysia	4	6.6	1	6.4	5	13.0
Maldives	1	9.9	–	–	1	9.9
Mali	1	11.2	–	–	1	11.2
Malta	–	–	3	19.1	3	19.1

TABLE VII – A. (continued)

	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	W/M	Experts/ Consultants	W/M	Experts/ Consultants	W/M
Mauritania	3	21.5	1	0.2	4	21.7
Mauritius	1	0.2	5	13.0	6	13.2
Mexico	1	10.0	1	1.0	2	11.0
Mongolia	2	4.3	–	–	2	4.3
Morocco	1	0.7	–	–	1	0.7
Namibia	–	–	2	2.4	2	2.4
Nepal	1	1.4	–	–	1	1.4
Nicaragua	2	18.0	–	–	2	18.0
Niger	1	6.0	–	–	1	6.0
Nigeria	1	2.0	2	4.1	3	6.1
Pakistan	6	21.4	–	–	6	21.4
Panama	1	12.0	–	–	1	12.0
Papua New Guinea	3	15.0	–	–	3	15.0
Paraguay	1	12.0	–	–	1	12.0
Philippines	3	20.0	4	10.7	7	30.7
Poland	5	6.6	8	14.8	13	21.4
Republic of Korea	1	2.5	–	–	1	2.5
Romania	1	1.6	1	0.5	2	2.1
Russian Federation	1	0.6	–	–	1	0.6
Rwanda	–	–	1	11.0	1	11.0
Sao Tome and Principe	2	4.2	–	–	2	4.2
Saint Lucia	–	–	1	2.2	1	2.2
Senegal	–	–	8	46.0	8	46.0
Solomon Islands	1	1.3	–	–	1	1.3
Somalia	3	10.4	–	–	3	10.4
Sri Lanka	4	21.8	1	1.4	5	23.2
Sudan	–	–	5	27.0	5	27.0
Swaziland	–	–	1	2.0	1	2.0
Thailand	–	–	3	7.1	3	7.1
Trinidad & Tobago	4	30.2	3	8.9	7	39.1
Tunisia	–	–	3	19.1	3	19.1
Turkey	2	3.1	–	–	2	3.1
Uganda	2	6.1	4	30.9	6	37.0
United Republic of Tanzania	3	9.5	6	28.3	9	37.8
Uruguay	2	26.0	–	–	2	26.0
Venezuela	2	8.6	–	–	2	8.6
Viet Nam	2	7.5	5	5.6	7	13.1
Zaire	3	13.6	–	–	3	13.6
Zambia	–	–	2	24.0	2	24.0
Zimbabwe	3	4.0	2	13.9	5	17.9
Sub-total Country/ Territory	166	718.6	170	701.2	336	1419.8
TOTAL	231	942.1	361	1555.8	592	2497.9

(a) Where an expert served in more than one country, each country of assignment is listed separately. Thus, the total for this table does not necessarily correspond to the table of experts by nationality.

(b) Experts/consultants assigned to regional or interregional projects are listed in the above table according to main duty station.

TABLE VII

Number of experts/consultants serving in the field during 1993
B. By nationality (c)

	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	W/M	Experts/ Consultants	W/M	Experts/ Consultants	W/M
Argentina	6	14.0	5	11.0	11	25.0
Australia	5	19.0	3	12.0	8	31.0
Austria	–	–	2	22.0	2	22.0
Bangladesh	1	9.0	–	–	1	9.0
Belgium	12	34.0	13	24.0	25	58.0
Benin	–	–	3	25	3	25.0
Bolivia	2	14.0	1	1.0	3	15.0
Brazil	2	5.0	4	19.0	6	24.0
Bulgaria	–	–	2	3.0	2	3.0
Burkina Faso	1	2.0	–	–	1	2.0
Burundi	–	–	2	24.0	2	24.0
Cameroon	6	15.0	10	27.0	16	42.0
Canada	7	33.0	7	20.0	14	53.0
Cape Verde	4	23.0	2	1.0	6	24.0
Chile	6	15.0	1	2.0	7	17.0
China	5	13.0	12	23.0	17	36.0
Colombia	5	11.0	21	73.0	26	84.0
Costa Rica	5	24.0	7	12.0	12	36.0
Côte d'Ivoire	4	14.0	1	2.0	5	16.0
Croatia	1	0.3	1	0.5	2	0.8
Czech Republic	–	–	6	5	6	5.0
Denmark	2	4.0	6	41.0	8	45.0
Egypt	8	8.0	2	15.0	10	23.0
El Salvador	–	–	1	2.0	1	2.0
Ethiopia	2	1.0	2	5.0	4	6.0
Finland	3	24.0	3	24.0	6	48.0
France	26	123.0	73	194.0	99	317.0
Germany	2	5.0	16	63.0	18	68.0
Ghana	3	17.0	5	30.0	8	47.0
Guatemala	3	2.0	6	13.0	9	15.0
Guinea	–	–	3	25	3	25.0
Guyana	–	–	1	1	1	1.0
Honduras	1	6	1	1	2	7.0
Hungary	–	–	4	3.0	4	3.0
India	18	62.0	8	16 0	26	78.0
Indonesia	–	–	3	9.0	3	9.0
Ireland	2	18.0	2	6.0	4	24.0
Israel	1	3	16	72	17	75.0
Italy	2	3.0	16	72.0	18	75.0
Jamaica	–	–	2	5	2	5.0
Japan	2	3.0	6	40.0	8	43.0
Kenya	6	36.0	6	29.0	12	65.0
Luxembourg	–	–	7	34.0	7	34.0
Malaysia	6	7.0	4	6.0	10	13.0
Mauritania	2	20.0	1	0.2	3	20.2
Mauritius	3	1.0	4	12.0	7	13.0
Mexico	4	9.0	2	2.0	6	11.0
Morocco	1	1.0	–	–	1	1.0
Nepal	1	1	–	–	1	1.0
Netherlands	5	15.0	13	55.0	18	70.0
New Zealand	8	56.0	–	–	8	56.0
Nicaragua	2	18.0	–	–	2	18.0
Niger	1	6.0	–	–	1	6.0
Nigeria	1	2	2	4	3	6.0
Norway	3	4.0	2	4.0	5	8.0

TABLE VII – B. (continued)

	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	W/M	Experts/ Consultants	W/M	Experts/ Consultants	W/M
Pakistan	2	7	–	–	2	7.0
Paraguay	1	12	–	–	1	12.0
Philippines	5	20.0	4	11.0	9	31.0
Poland	5	7.0	8	15.0	13	22.0
Portugal	–	–	4	14	4	14.0
Republic of Korea	1	3	–	–	1	3.0
Romania	2	2	1	1	3	3.0
Rwanda	–	–	1	11.0	1	11.0
Saint Lucia	–	–	3	2.0	3	2.0
Senegal	–	–	8	39.0	8	39.0
Solomon Islands	1	1.0	–	–	1	1.0
Spain	–	–	4	2.0	4	2.0
Sri Lanka	1	4.0	1	1.0	2	5.0
Sudan	–	–	2	23	2	23.0
Swaziland	–	–	1	2	1	2.0
Sweden	1	1.0	5	10.0	6	11.0
Switzerland	7	24.0	11	23.0	18	47.0
Thailand	–	–	3	7.0	3	7.0
Trinidad & Tobago	6	28.0	4	9.0	10	37.0
Tunisia	–	–	7	19.0	7	19.0
Turkey	2	3.0	–	–	2	3.0
Uganda	4	6.0	3	29.0	7	35.0
United Kingdom	24	49.0	51	170.0	75	219.0
United Republic of Tanzania	4	10.0	4	26.0	8	36.0
Uruguay	2	14.0	–	–	2	14.0
United States of America	16	19.0	21	62.0	37	81.0
Venezuela	1	3.0	–	–	1	3.0
Viet Nam	–	–	2	4.0	2	4.0
Zaire	6	14.0	–	–	6	14.0
Zambia	–	–	2	24.0	2	24.0
Zimbabwe	3	4.0	2	14.0	5	18.0
TOTAL	284	931.3	472	1607.7	756	2539.0

(c) This table shows the number of individual experts/consultants who served in the field at any time during 1993. (Renewals of contract or assignments to more than one country are not counted as additional experts.) The number of experts/consultants by nationality, provides no more than an approximation of the real distribution of project personnel per nationality in view of wide variations in the duration of individual assignments.

TABLE VIII

UNCTAD TRUST FUND CONTRIBUTIONS a/ (1983 – 1993)

(in United States dollars)

DONOR	1983–1987 (cumulative)	1988–1991 (cumulative)	1992	1993	TOTAL (1983–1993)	SHARE
Arab Industrial Dev. Org.	0	80,000	–	–	80,000	0.2%
Argentina	0	7,500	–	15,000	22,500	0.0%
Australia	0	0	19,268	–	19,268	0.0%
Austria	10,000	53,364	70,000	–	133,364	0.3%
Bangladesh	0	0	–	3,000	3,000	0.0%
Belgium	279,854	364,530	159,744	401,704	1,205,832	2.7%
Belize	0	0	–	183,000	183,000	0.4%
Benin	0	0	11,628	–	11,628	0.0%
Bermuda	0	29,000	–	–	29,000	0.1%
Brazil	0	142,177	14,994	–	157,171	0.3%
Canada	38,052	81,324	44,748	305,390 b/	469,514	1.0%
Chile	0	17,500	–	–	17,500	0.0%
China	50,000	50,000	9,985	25,000	134,985	0.3%
Colombia	10,000	10,000	–	–	20,000	0.0%
Denmark	16,200	1,129,000	366,175	675,956	2,187,331	4.8%
ECOWAS	433,000	0	–	–	433,000	1.0%
Ecuador	0	16,300	–	–	16,300	0.0%
EEC	94,083	331,675	1,594,663	443,698	2,464,119	5.4%
Egypt	0	15,000	(3,290)	83,000	94,710	0.2%
Finland	418,251	442,497	121,978	–	982,726	2.2%
France	0	703,293	521,064	834,950	2,059,307	4.5%
Gabon	0	50,000	–	–	50,000	0.1%
Germany	327,509	1,088,482	600,502	65,927	2,082,720	4.6%
Ghana	14,000	0	–	25,000	39,000	0.1%
Gibraltar	0	226,900	125,917	–	352,817	0.8%
Helsinki School of Economics	47,973	31,984	–	–	79,957	0.2%
Hong Kong	279,406	0	(16,498)	–	262,908	0.6%
India	20,000	35,000	–	–	55,000	0.1%
Indonesia	0	84,161	4,968	–	89,129	0.2%
Iran Islamic Rep.	0	10,000	(23,327)	15,000	1,673	0.0%
Islamic Development Bank	0	85,000	–	–	85,000	0.2%
Islamic Res. & Training Inst.	34,983	0	–	–	34,983	0.1%
Italy	420,000	6,212,256	2,013,941	870,518	9,516,715	20.9%
Japan	307,390	400,772	176,175	381,069	1,265,406	2.8%
Korea (Rep. of)	30,000	20,000	–	14,744	64,744	0.1%
League of Arab States	(3,803)	0	–	–	(3,803)	–0.0%
Luxemburg	0	100,000	700,000	177,961	977,961	2.2%
Macao	15,000	0	–	–	15,000	0.0%
Madagascar	0	35,000	–	–	35,000	0.1%
Malaysia	0	15,000	3,000	–	18,000	0.0%
Malta	0	0	233,000	164,982	397,982	0.9%
Mexico	3,000	30,000	15,553	16,500	65,053	0.1%
Misc. Institutions	14,193	97,260	129,832	99,396	340,681	0.7%
Mozambique	0	0	–	115,825	115,825	0.3%
Namibia	0	0	–	113,000	113,000	0.2%
Netherlands	287,446	721,525	514,080	620,900	2,143,951	4.7%
Nigeria	5,000	14,888	(6,780)	–	13,108	0.0%
Norway	532,890	889,476	584,002	642,022	2,648,390	5.8%
Pakistan	2,500	15,000	(3,290)	–	14,210	0.0%
Papua and New Guinea	0	0	3,000	–	3,000	0.0%
Philippines	0	0	16,654	15,000	31,654	0.1%
Portugal	0	0	20,000	38,800	58,800	0.1%
Romania	0	0	14,970	–	14,970	0.0%
Sao Tome and Principe	0	0	–	51,794	51,794	0.1%
Saudi Arabia	50,000	0	–	–	50,000	0.1%
Senegal	0	0	–	144,309	144,309	0.3%
Singapore	0	15,000	5,200	–	20,200	0.0%
Spain	0	0	–	47,230	47,230	0.1%
Sri Lanka	0	3,000	16,500	–	19,500	0.0%
Sudan	0	0	–	68,773	68,773	0.2%
Sweden	1,371,839	2,042,176	433,981	797,751	4,645,747	10.2%
Switzerland	1,022,233	2,045,797	920,035	1,079,698	5,067,763	11.1%

TABLE VIII (cont'd)

DONOR	1983–1987 (cumulative)	1988–1991 (cumulative)	1992	1993	TOTAL (1983–1993)	SHARE
Syrian Arab Republic	0	0	–	9,972	9,972	0.0%
Textile Bureau	185,991	0	–	–	185,991	0.4%
Thailand	100,000	115,000	–	50,000	265,000	0.6%
The Ford Fondation		0	–	150,000	150,000	0.3%
Trinidad and Tobago	2,500	37,984	–	–	40,484	0.1%
Tunisia	464,890	(142,082)	15,000	–	337,808	0.7%
Turks & Caicos Island	0	38,000	–	–	38,000	0.1%
UDEAC	170,328	0	–	–	170,328	0.4%
Uganda	0	0	–	50,400	50,400	0.1%
United Kingdom	0	278,177	111,869	103,133	493,179	1.1%
United Nations New York c/	0	0	–	407,523	407,523	0.9%
United States of America	68,421	26,109	565,417	812,589	1,472,536	3.2%
Uruguay	4,165	8,200	–	–	12,365	0.0%
Zaire	0	0	–	–	0	0.0%
Zimbabwe	0	15,000	–	–	15,000	0.0%
TOTAL	7,127,594	18,118,225	10,104,658	10,120,514	45,470,991	100.0%

a/ Exclusive of cost sharing contributions through UNDP
b/ The amount refers to contributions received from IDRC($ 275,108) and IDS ($ 30,280).
c/ Amount transferred from UNDDSMD for the Programme on Transnational Corporations

TABLE IX

Comparative table of expenditures on grant-financed development activities by organization or agency of the United Nations system and other entities in 1992

(in thousands of United States dollars)

EXECUTING AGENCY	TOTAL	UNDP		UNFPA	Regular budgets	Extra Budgetary sources
		central resources a/	administered funds			
United Nations	131,558	85,400	1,691	13,979	10,672	19,816
ECA	15,691	10,700	(47)	1,253	2,032	1,753
ECE	2,246	100	–	611	151	1,384
ECLAC	11,705	900	2	2,155	1,240	7,408
ESCAP	15,331	4,600	(3)	1,242	1,320	8,172
ESCWA	394	300	70	24	–	–
TCMD/DESD	898	–	–	–	–	898
UNCHS	33,955	23,900	4,245	–	605	5,205
UNCTAD	17,532	9,900	2	–	560	7,070
UNRWA	51	–	–	51	–	–
Sub-total	229,361	135,800	5,960	19,315	16,580	51,706
FAO	352,747	129,300	3,297	1,723	36,130	182,297
IAEA	46,847	500	23	–	38,634	7,690
ICAO	34,585	25,200	(4)	–	–	9,389
IFC	12,469	9,300	3,169	–	–	–
ILO	151,535	66,800	3,379	6,122	13,790	61,444
IMF	5,247	5,200	47	–	–	–
IMO	11,418	3,500	28	–	1,527	6,363
ITC	28,969	8,700	–	–	–	20,269
ITU	21,277	13,800	–	–	2,487	4,990
WHO b/	378,723	20,900	3	12,783	107,368	237,669
WIPO	8,851	1,200	(64)	–	5,137	2,578
WMO	24,840	12,000	(7)	–	816	12,031
WTO	2,500	2,500	–	–	–	–
World Bank/IDA	67,139	63,700	3,295	144	–	–
UNDP	270,142	190,000	79,090 c/	1,052	–	–
UNESCO	105,538	21,800	161	6,720	15,408	61,449
UNFPA	31,203	–	–	31,203	–	–
UNICEF	2,951	–	747	2,204	–	–
UNIDO	129,541	57,100	1,442	31	2,632	68,336
UPU	4,273	2,200	–	–	1,093	980
Governments	310,749	248,400 d/	34,829	27,520	–	–
Other e/	30,480	8,900	2,163	19,417	–	–
TOTAL	2,261,385	1,026,800	137,558	128,234	241,602	727,191

a/ Provisional data covering indicative planning figures (IPFs), Special programme Ressources (SPR), Special Measures Fund for the Least Developed Countries (SMF/LDC), Special Industrial Services (SIS), cost-sharing and trust funds established by the Administrator, where applicable.

b/ The regular and extrabudgetary expenditures for WHO have been modified to reflect actual expenditures.

c/ Representing expenditures by OPS, UNCDF, UNRFNRE, UNV, DIESA, UNOV, DPI, UNCED, UNIFEM, UNITAR and UNSO.

d/ This amount includes GCCC expenditures for which no agency breakdown is available.

e/ Representing expenditures by NGOs, ADB, AFESD and AsDB

TABLE X

PROJECTS BY DIVISION/PROGRAMME (1992 - 1993)

AS AT 31 DECEMBER 1993
(In Thousands of US dollars)

DIVISION/PROGRAMME & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1992	1993
1 . DEVELOPMENT STRATEGIES DIVISION									
PALESTINIAN PEOPLE	PAL/89/A11	Assistance to the Palestinian people	1989 1994 ON-GOING		AIDO League Arab States OPEC	124.8	31.9	31.9	0.0
INTERREGIONAL	INT/89/A25	Trade-related public enterprises in low-income countries	1989 1994 ON-GOING		ITALY	835.8	785.9	257.0	239.2
INTERREGIONAL	INT/92/A31	Developmental aspects of global environmental deliberations	1992 1994 ON-GOING		ITALY	132.7	27.4	0.0	27.4
INTERREGIONAL	INT/93/118	Exchanges of national experiences on poverty alleviation	1993 1995 ON-GOING		UNDP/SPR	50.0	50.7		50.7
INTERREGIONAL	INT/93/A07	Exchanges of national experiences on poverty alleviation	1993 1994 ON-GOING		GERMANY NETHERLANDS	22.5	22.0		22.0
		SUB-TOTAL FOR DEVELOPMENT STRATEGIES DIVISION				1,165.9	918.1	289.0	339.4
2 . GLOBAL INTERDEPENDENCE DIVISION									
ARGENTINA	ARG/93/045	DMFAS	1993 1995 ON-GOING		UNDP/IPF ARGENTINA/CS	473.9	63.8		63.8

(1) OPC = Operationally but not financially completed project
(2) The total budget of projects financed by Trust Funds shows the total amount of contributions received, excluding ON, as at 31.12.93
* = Budget revision in process
(3) Total project expenditures for 1992 and 1993 plus if applicable, prior years expenditures
(4) ** = Project approved at end 1993: expenditures will be incurred in 199[illegible]

DIVISION/PROGRAMME & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1992	1993
BANGLADESH	BGD/88/058	Debt management	1992 1994 ON-GOING	IALA/GOVT	UNDP/IPF	665.1	313.5	72.9	240.5
DJIBOUTI	DJI/86/005	Système de surveillance de la dette	1988 1992 COMPLETED		UNDP/SMF	140.2	140.2	5.2	
ETHIOPIA	ETH/88/009	Registration & control of external debt	1989 1994 ON-GOING		UNDP/SMF	165.0	133.9	51.6	4.6
HAITI	HAI/85/003	Système de surveillance de la dette	1985 1992 COMPLETED		UNDP/IPF	178.8	178.8	2.9	
LEBANON	LEB/92/017	Fiscal reform and administration	1993 1994 ON-GOING	IALA/GOVT	UNDP/IPF	24.0	10.9		10.9
PAKISTAN	PAK/85/004	Registration & control of external debt	1985 1994 ON-GOING		UNDP/IPF	432.6	421.9	18.3	18.5
PHILIPPINES	PHI/87/014	Registration & control of public debt	1987 1992 OPC		UNDP/IPF	377.1 *	381.6	1.4	0.0
RWANDA	RWA/88/015	Système de surveillance de la dette	1991 1994 ON-GOING		UNDP/SMF	200.0	119.9	94.3	0.8
RWANDA	RWA/89/015	Système de surveillance de la dette	1991 1993 COMPLETED		UNDP/IPF	131.1	131.1	37.7	
SAO TOME & PRINCIPE	STP/88/002	Aid coordination (UNCTAD assistance to Round Table)	1992 1994 ON-GOING	IALA/UNDP	UNDP/IPF	34.0	11.2	11.2	

(1) OPC = Operationally but not financially completed project
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    * = Budget revision in process
(3) Total project expenditures for 1992 and 1993 plus if applicable, prior years expenditures
(4) ** = Project approved at end 1993: expenditures will be incurred in 1994

DIVISION/PROGRAMME & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1992	1993
TOGO	TOG/84/011	Système de surveillance de la dette	1984 1992 COMPLETED		UNDP/IPF	136.3	136.3	6.2	
UGANDA	UGA/85/001	Registration & control of external debt	1986 1992 COMPLETED		UNDP/IPF	213.2	213.2	24.2	
ZAMBIA	ZAM/91/008	Establishment of the stock exchange in Zambia	1991 1993 COMPLETED	Preparatory Assistance	UNDP/IPF	69.9	69.9	33.2	
ZIMBABWE	ZIM/85/017	Registration & control of external debt	1986 1992 COMPLETED		UNDP/IPF	141.5	141.5	21.9	
REG. EUROPE	RER/92/A08	Sources of privatisation in Central and Eastern Europe	1992 1994 ON-GOING		NETHERLANDS	101.1	94.5	31.0	63.5
INTERREGIONAL	INT/88/021	Technical support to the G24	1989 1992 COMPLETED		UNDP/IPF	204.5	204.5	19.1	
INTERREGIONAL	INT/88/A03	Associate expert - DMFAS	1988 1991 COMPLETED		NORWAY	201.7	201.7	-1.8	
INTERREGIONAL	INT/89/A06	Norwegian support to UNCTAD's Debt management	1989 1994 ON-GOING		NORWAY	258.6	187.4	26.6	18.3
INTERREGIONAL	INT/89/A07	Technical support service to the G24	1989 1993 OPC		CANADA/IDRC	186.3	186.3	25.4	61.6
INTERREGIONAL	INT/89/A15	Studies for the G24	1990 1994 ON-GOING		MULTIDONORS	175.1	52.6	27.0	25.5

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* = Budget revision in process
(3) Total project expenditures for 1992 and 1993 plus if applicable, prior years expenditures
(4) ** = Project approved at end 1993: expenditures will be incurred in 1994

DIVISION/PROGRAMME & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1992	1993
INTERREGIONAL	INT/89/A26	Debt management & support to African debtor countries	1989 1994 ON-GOING		ITALY	799.2	771.8	176.5	76.2
INTERREGIONAL	INT/91/017	Debt management capacity building of developing countries (Phase I)	1991 1992 COMPLETED		UNDP/IPF	897.8	897.8	739.7	
INTERREGIONAL	INT/91/A12	Debt management in the LDCs with special emphasis on Africa	1991 1994 ON-GOING		NETHERLANDS	321.0	274.0	97.8	72.0
INTERREGIONAL	INT/91/A16	Associate expert - DMFAS (Ross)	1991 1994 ON-GOING		UNITED KINGDOM	203.4	154.2	70.3	55.5
INTERREGIONAL	INT/91/A18	Support for the conversion of official bilateral debt	1991 1994 ON-GOING		ITALY	353.4	242.4	114.4	16.6
INTERREGIONAL	INT/91/A21	Studies on international monetary & financial issues for G24	1991 1994 ON-GOING		NETHERLANDS	90.1	69.7	47.7	21.9
INTERREGIONAL	INT/91/A29	Study on the technical and institutional aspects of a global scheme for tradable carbon emission quotas (Phase II)	1991 1994 ON-GOING		GERMANY NETHERLANDS NORWAY	327.6	234.4	59.7	88.0
INTERREGIONAL	INT/91/X24	Associate Expert - DMFAS	1992 1994 ON-GOING		ITALY	88.0	146.6	74.9	71.6
INTERREGIONAL	INT/92/026	Debt management capacity of developing countries	1993 1996 ON-GOING		UNDP/IPF	2,173.2	982.6	0.0	982.6
INTERREGIONAL	INT/92/A15	Associate expert - DMFAS	1992 1994 ON-GOING		NORWAY	174.8	104.5	58.2	46.3

(1) OPC = Operationally but not financially completed project
(2) The total budget of projects financed by Trust Funds shows the total amount of contributions received, excluding OH, as at 31.12.93
    * = Budget revision in process
(3) Total project expenditures for 1992 and 1993 plus if applicable, prior years expenditures
(4) ** = Project approved at end 1993: expenditures will be incurred in 1994

DIVISION/PROGRAMME & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1992	1993
INTERREGIONAL	INT/93/A01	Strengthening debtor countries' capacity to reschedule debt owed to Paris Club creditors (Phase II).	1993 1994 ON-GOING		ITALY	133.7	26.8		26.8
INTERREGIONAL	INT/93/A30	Technical support to the G24	1993 1995 ON-GOING		DENMARK/DANIDA	72.4	0.0 **		
INTERREGIONAL	INT/93/A33	G24 Tecnical support services II	1993 1994 ON-GOING		CANADA/IDRC	33.6	0.0 **		
		SUB-TOTAL FOR GLOBAL INTERDEPENDENCE DIVISION				10,179.6	7,300.9	1,948.4	1,966.4
3 . INTERNATIONAL TRADE DIVISION									
BURUNDI	BDI/85/T01	Transfer et développement de technologie	1989 1994 ON-GOING		UNDP/UNFSTD	180.0	167.6	2.0	33.6
CHINA	CPR/91/543	Effective participation in the international trading system	1992 1996 ON-GOING		UNDP/IPF	998.9	306.6	150.4	156.1
EGYPT	EGY/92/A36	Trade and Economic Co-operation between Egypt and selected Central and East European Countries	1994 1994 ON-GOING		MULTIDONORS	74.8	0.0 **	0.0	0.0
GHANA	GHA/85/010	Project for development planning - component XXV RBPs	1991 1993 OPC	IALA/UNDP	UNDP/IPF	80.4	80.4	24.2	24.0
GHANA	GHA/87/004	Trade policy advisor	1992 1994 ON-GOING	IALA/ITC	UNDP/IPF	74.0	68.1	57.4	10.7
HONDURAS	HON/91/017	Apoyo a la capacidad negociadora de Honduras y a la gestión del sector externo	1992 1994 ON-GOING	IALA/GOVT	UNDP/IPF	204.2	4.5	4.5	0.0

(1) OPC = Operationally but not financially completed project
(2) The total budget of projects financed by Trust Funds shows the total amount of contributions received, excluding OH, as at 31.12.93
    * = Budget revision in process
(3) Total project expenditures for 1992 and 1993 plus if applicable, prior years expenditures
(4) ** = Project approved at end 1993: expenditures will be incurred in 1994

DIVISION/PROGRAMME & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1992	1993
INDONESIA	INS/86/004	Support to the trade sector	1990 1992 COMPLETED	IALA/ITC	UNDP/IPF	67.9	67.9	35.5	
KENYA	KEN/91/009	Export Processing Zones Authority	1992 1994 ON-GOING		UNDP/IPF	692.0	355.3	16.1	339.2
NICARAGUA	NIC/89/001	Instruments for the optimization of foreign trade	1989 1993 OPC		UNDP/IPF NORWAY(NORAD)/CS	1,008.2	975.9	250.0	-40.4
NICARAGUA	NIC/93/003	Comercio exterior e Inversiones (Fase I)	1993 1994 ON-GOING	IALA/GOVT	UNDP/IPF SWEEDEN(ASDI)/CS	102.3	102.3		102.3
NIGERIA	NIR/92/006	Strengthening of the External Trade sector	1992 1993 OPC		UNDP/IPF	12.2	12.2	28.6	-16.3
SYRIAN ARAB REP.	SYR/92/007	Support to Trade Policy and Export Promotion	1993 1996 ON-GOING		UNDP/IPF SYRIA/CS	275.0	0.0 **		0.0
TURKEY	TUR/90/011	Economic co-operation between Turkey & Central and East European countries	1990 1992 COMPLETED		UNDP/IPF & GCCC TURKEY/CS	143.4 *	145.8	7.4	
TANZANIA (United Rep.)	URT/88/013	Zanzibar Export Processing Zone (ZEPZ) & Free Port	1992 1994 ON-GOING	IALA/UNDP	UNDP/IPF	364.7	326.9	17.4	259.4
TANZANIA (United Rep.)	URT/93/A40	Ad hoc Working Group on the interrelationship between investment and technology transfer	1993 1993 ON-GOING		SWITZERLAND	4.8	4.8		4.8
ZIMBABWE	ZIM/90/013	National GSP project	1991 1994 ON-GOING		UNDP/IPF	639.0	415.8	174.7	149.4

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DIVISION/PROGRAMME & COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S CUMULATIVE (3) (4)	1 9 9 2	1 9 9 3
REG. LATIN AMERICA	CAM/90/008	Support to Central American countries in the Uruguay Round	1990 1994 ON-GOING		UNDP/SPR	1,019.6	822.1	208.1	274.5
REG. AFRICA	RAF/87/157	Support to African countries in Uruguay Round & to external sector	1988 1994 ON-GOING		UNDP/IPF	1,965.3	1,968.3	197.5	112.0
REG. ASIA & PACIFIC	RAS/82/A03	Associate experts - GSP	1982 1992 COMPLETED		JAPAN	476.3	476.3	13.4	
REG. ASIA & PACIFIC	RAS/86/020	Assistance for international trade negotiations	1986 1993 ON-GOING		UNDP/IPF	3,100.6	3,100.3	310.6	23.6
REG. ASIA & PACIFIC	RAS/86/168	Transfer and utilization of Technology in LDC's	1989 1993 ON-GOING		UNDP/IPF	443.0	442.5	107.5	52.3
REG. ASIA & PACIFIC	RAS/89/028	Technical co-operation on the GSP and other trade laws	1989 1992 COMPLETED		UNDP/IPF	970.0	946.8	140.4	
REG. ASIA & PACIFIC	RAS/92/034	Integrated Programme on Int.nl Trade Policy and Trade Development for APTRADE	1993 1997 ON-GOING		UNDP/IPF	616.0	380.1		380.1
REG. ASIA & PACIFIC	RAS/93/130	Sub-regional seminar on market access for countries in Indo-China	1993 1993 ON-GOING		UNDP/IPF	120.0	77.3		77.3
REG. ASIA & PACIFIC	RAS/93/A18	Japanese Associate expert for GSP programme (M. Onishi)	1993 1994 ON-GOING		JAPAN	74.0	35.6		35.6
REG. LATIN AMERICA	RLA/87/019	Support for trade development and trade negotiations	1987 1993 OPC		UNDP/IPF	2,161.2 *	2,168.1	166.3	0.0

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DIVISION/PROGRAMME & COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S CUMULATIVE (3) (4)	1 9 9 2	1 9 9 3
REG. LATIN AMERICA	RLA/92/012	LATINTRADE	1992 1995 ON-GOING		UNDP/IPF	663.6	200.3	48.4	151.8
INTERREGIONAL	INT/84/A01	GSP - Tecnical Assictance Programme	1984 1994 ON-GOING		MULTIDONORS	2,557.6	2,337.4	336.7	422.4
INTERREGIONAL	INT/85/A08	Diagnostic analysis and advisory services on technology transfer, utilization and development	1985 1994 OPC		ISLAMIC DEVELOPMENT BANK	102.1	82.3	0.0	0.0
INTERREGIONAL	INT/86/A01	Training programme on RBPs	1986 1994 ON-GOING		FRANCE NORWAY SWEDEN/SIDA	299.5	258.7	12.6	66.4
INTERREGIONAL	INT/88/020	Support to the Uruguay Round of MTN (Phase II)	1988 1994 ON-GOING		UNDP/IPF	1,236.3	1,234.1	73.6	16.7
INTERREGIONAL	INT/88/A06	Associate experts - GSP & ASYCUDA	1988 1995 ON-GOING		ITALY	562.6	415.9	0.0	0.0
INTERREGIONAL	INT/89/057	Support to the GSP	1989 1992 COMPLETED		UNDP/IPF JAPAN (HRCSP)/CS	185.8	185.8	19.2	
INTERREGIONAL	INT/89/703	workshop on environmental and sustainable development	1992 1992 COMPLETED	IALA/UNDP	UNDP/IPF	36.2	36.2	36.2	
INTERREGIONAL	INT/89/A10	Associate expert - Trade Policy	1989 1994 ON-GOING		GERMANY	188.8	188.7	49.8	5.1
INTERREGIONAL	INT/89/A17	Trade Policies in the 1990s and Trade diversification strategies for the LDCs	1989 1994 ON-GOING		ITALY NORWAY SWEDEN	768.3	708.6	165.5	70.9

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DIVISION/PROGRAMME & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1992	1993
INTERREGIONAL	INT/90/A05	Associate Expert - Technology (Sipila)	1990 1994 OPC		FINLAND	193.3	186.9	57.3	-1.2
INTERREGIONAL	INT/91/A17	Technological dynamism and R&D in exports of manufactures of developing countries	1991 1994 ON-GOING		SWEDEN/SAREC	449.3	326.1	222.4	50.3
INTERREGIONAL	INT/91/A22	Training programme on RBPs	1991 1992 COMPLETED		NETHERLANDS	49.9	49.9	2.6	
INTERREGIONAL	INT/91/X25	Associate Expert - Technology	1992 1994 ON-GOING		ITALY	88.0	123.8	53.4	70.3
INTERREGIONAL	INT/92/207	Reconciliation of environmental and trade policies	1992 1994 ON-GOING		UNDP/SPR	444.0	160.6	20.4	140.2
INTERREGIONAL	INT/92/A04	TRAINS for GSP	1993 1994 ON-GOING		ITALY	26.5	9.4		9.4
INTERREGIONAL	INT/92/A06	Reconciliation of environmental and trade policies	1992 1994 ON-GOING		NETHERLANDS NORWAY	258.5	255.8	69.2	186.5
INTERREGIONAL	INT/92/A21	Symposium on the role of industrial districts in the application, adaptation and diffusion of technology	1992 1994 ON-GOING		GERMANY/GTZ	56.5	46.5	46.0	0.5
INTERREGIONAL	INT/92/A50	Ecolabelling and trade	1993 1994 ON-GOING		CANADA/IDRC	59.0	19.5		19.5
INTERREGIONAL	INT/92/X30	Associate Expert for Technology	1993 1995 ON-GOING		NETHERLANDS	115.2	52.5		52.5

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INTERREGIONAL	INT/93/A19	Workshop on Transfer and development of environmentally sound technologies (ESTs)	1993 1994 ON-GOING		NORWAY	44.5	36.1		36.1
INTERREGIONAL	INT/93/A36	UNCTAD/IISD Workshop on Sustainable Development and Trade	1993 1994 OPC		CANADA/IISD	26.7	26.7		26.7
INTERREGIONAL	INT/93/A38	TRANSTECH	1993 1994 ON-GOING		DENMARK/DANIDA	178.8	86.5		86.5
INTERREGIONAL	INT/93/A42	Support for an evaluation of the Uruguay Round of MTNs	1993 1995 ON-GOING		The Ford Foundation	135.4	0.0 **		
		SUB-TOTAL FOR INTERNATIONAL TRADE DIVISION				24,595.8	20,482.2	3,127.0	3,390.0
4 . COMMODITIES DIVISION									
REG. AFRICA	RAF/92/A34	Workshop on commodity export policies in African cys in a process of structural adjustment: cotton & horticultural products	1992 1993 ON-GOING		AUSTRALIA/AIDAB	18.3	17.1	0.0	17.1
REG. EUROPE	RER/92/012	Commodity trade assistance	1993 1994 ON-GOING		UNDP/IPF	145.2	88.8		88.8
INTERREGIONAL	INT/87/A05	Role of Minerals sector in the development process of developing countries	1988 1994 ON-GOING		NORWAY SWEDEN	193.0	138.5	78.7	-16.2
INTERREGIONAL	INT/88/036	Policies for improving the commercialization of Commodities	1989 1993 OPC	Preparatory Assistance	UNDP/IPF	90.1	90.1	10.7	6.0
INTERREGIONAL	INT/88/A07	Import procurement and national food plans & strategies	1989 1994 ON-GOING		ITALY SWITZERLAND THAILAND	2,098.9	1,938.1	369.2	248.0

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DIVISION/PROGRAMME & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1992	1993
INTERREGIONAL	INT/91/006	Pilot project on commodity processing for selected developing countries	1991 1994 ON-GOING		UNDP/IPF JAPAN (HRCSP)/CS	454.0	338.3	125.9	212.4
INTERREGIONAL	INT/91/A14	Research studies on environmental aspects of trade	1991 1992 COMPLETED		NETHERLANDS	72.2	72.2	25.7	
INTERREGIONAL	INT/91/A41	MICAS	1991 1994 ON-GOING		FRANCE ITALY NETHERLANDS NORWAY REUTERS	297.9	294.8	71.7	203.0
INTERREGIONAL	INT/93/A09	International Commodity Marketing and Commodity-Price Risk Management	1993 1994 ON-GOING		NETHERLANDS	83.2	54.1		54.1
		SUB-TOTAL FOR COMMODITIES DIVISION				3,453.0	3,032.5	682.2	813.3
5 . LEAST DEVELOPED COUNTRIES DIVISION									
CAPE VERDE	CVI/90/002	Appui au développement et à la gestion du commerce extérieur	1991 1994 ON-GOING		UNDP/IPF	579.3	453.7	174.5	209.7
CAPE VERDE	CVI/91/010	Round table conference for Cape Verde	1992 1992 COMPLETED	IALA	UNDP/IPF	12.8	12.8	12.8	
HAITI	HAI/86/006	Rationalisation des marchés de première necessité	1986 1990 COMPLETED		UNDP/IPF	138.5	138.5	-34.2	
UGANDA	UGA/87/009	Assistance to External Trade Development (ASSET)	1990 1994 ON-GOING		UNDP/IPF	1,297.5	972.7	106.3	262.0
REG. AFRICA	RAF/86/046	Transit Traffic & support to transport sector in Southern Africa (5)	1987 1992 OPC		UNDP/IPF USA(USAID)/CS	2,563.7	2,563.7	40.6	

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DIVISION/PROGRAMME & COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S CUMULATIVE (3) (4)	1 9 9 2	1 9 9 3
REG. AFRICA	RAF/88/014	Transit Traffic and support to transport sector in West and Central Africa (5)	1989 1993 ON-GOING		UNDP/IPF	2,386.4	2,736.1	249.1	60.1
REG. AFRICA	RAF/88/015	Transit Traffic and support to transport sector in East and Central Africa (5)	1990 1994 ON-GOING		UNDP/IPF	1,308.0	1,246.5	229.3	76.5
REG. AFRICA	RAF/91/A43	Trade facilitation Component	1991 1994 ON-GOING		USA/USAID	1,048.0	938.2	502.1	436.1
REG. ASIA & PACIFIC	RAS/85/028	Assistance to the LDCs on trade policy and planning	1986 1992 COMPLETED		UNDP/IPF	363.5	363.5	-0.3	
INTERREGIONAL	INT/91/A20	Fiscal policy reforms in the LDCs	1991 1994 ON-GOING		NETHERLANDS	80.0	79.8	50.7	29.0
INTERREGIONAL	INT/91/A31	Strengthening national capabilities in LDCs for the mobilization and allocation of resources for development	1992 1994 ON-GOING		ITALY	127.5	64.9	0.3	56.4
		SUB-TOTAL FOR LEAST DEVELOPED COUNTRIES DIVISION				9,905.6	9,570.8	1,331.5	1,130.1
B . ECDC DIVISION									
UNITED ARAB EMIRATES	UAE/90/003	External customs tariffs	1990 1992 COMPLETED		UNDP/IPF UNITED ARAB EMIRATES/CS	148.5	148.5	5.1	
REG. ARAB STATES	RAB/91/004	Arab Trade Financing Program	1992 1994 ON-GOING	IALA/ITC	UNDP/IPF	45.5	15.7	0.0	15.7
REG. AFRICA	RAF/88/011	Etude sur mission d'armateurs africains en Amérique Latine	1991 1992 COMPLETED	IALA/UNDP	UNDP/IPF	145.5	145.5	135.7	

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DIVISION/PROGRAMME & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1992	1993
REG. AFRICA	RAF/88/016	Trade promotion Africa-Latin America	1989 1994 ON-GOING	IALA/UNDP	UNDP/IPF	461.4	392.2	94.9	
REG. AFRICA	RAF/88/047	ECOWAS	1991 1993 ON-GOING	IALA/ECA	UNDP/IPF	228.7	116.2	87.3	28.9
REG. AFRICA	RAF/88/049	Multisectoral assistance to CEEAC	1990 1994 ON-GOING	IALA/ECA	UNDP/IPF	159.2	159.2	37.4	7.9
REG. ASIA & PACIFIC	RAS/81/070	Monetary co-operation among Asian developing countries	1981 1994 ON-GOING		UNDP/IPF	165.6	152.6	21.9	4.5
REG. ASIA & PACIFIC	RAS/93/039	Pacific Basin partnership initiative (PBPI)	1993 1994 ON-GOING	Preparatory Assistance	UNDP/IPF	20.0	0.0 **		0.0
REG. LATIN AMERICA	RLA/93/003	Pacific Basin partnership initiative (PBPI)	1993 1994 ON-GOING	Preparatory Assistance	UNDP/IPF	20.0	11.3		11.3
INTERREGIONAL	INT/90/A19	Negotiations for a GSTP among developing countries	1990 1994 ON-GOING		MULTIDONORS	349.8	169.5	214.6	-65.0
INTERREGIONAL	INT/91/A27	Associate Expert - ECDC	1991 1994 ON-GOING		JAPAN	86.8	70.7	40.8	0.0
INTERREGIONAL	INT/92/K03	Second round of GSTP negotiations	1992 1993 ON-GOING		UNDP/Pérez Guerrero Trust Fund	250.0	249.3	0.0	249.3
		SUB-TOTAL FOR ECDC DIVISION				2,081.3	1,631.2	638.0	252.9

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7 . SERVICES DEVELOPMENT DIVISION									
ALGERIA	ALG/85/007	TRAINMAR	1987 1993 COMPLETED		UNDP/IPF ALGERIA/CS	312.0	312.0	0.3	
BARBADOS	BAR/88/004	Container Terminal Development Seminar	1988 1994 ON-GOING		UNDP/IPF	18.3	17.9	2.7	
BANGLADESH	BGD/91/002	Insurance education and training	1991 1994 ON-GOING		UNDP/IPF	354.1	54.0	4.2	45.1
CAMEROON	CMR/87/019	Développement du secteur des transports	1988 1994 ON-GOING		UNDP/IPF	407.9 *	490.0	5.8	86.1
CAMEROON	CMR/93/A24	Installation du système RailTracker à la REGIFERCAM	1993 1993 OPC		GERMANY/KFW	51.9	51.9		51.9
DJIBOUTI	DJI/89/002	Services consultatifs - Secteur Assurances	1991 1992 COMPLETED	IALA/UNDP	UNDP/IPF	10.0	10.0	5.0	
EGYPT	EGY/87/012	National port training centre of Egypt	1988 1994 ON-GOING		UNDP/IPF & GCCC	534.0	372.1	54.6	12.5
EGYPT	EGY/91/003	Strategy for developing the services sector of Egypt	1991 1994 ON-GOING	Preparatory Assistance	UNDP/IPF	141.5	86.4	-19.2	-35.8
ETHIOPIA	ETH/87/021	Drafting of maritime codes	1988 1994 ON-GOING		UNDP/IPF	200.0	144.9	-58.3	20.8
ETHIOPIA	ETH/89/014	Intermodal transport study	1989 1994 ON-GOING		UNDP/IPF	205.0	189.3	13.9	7.1

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GHANA	GHA/93/A29	Establishement of container Leasing Company in Ghana (Port of Tema)	1993 1994 ON-GOING		GHANA/GSC	22.3	21.9		21.9
GUATEMALA	GUA/87/005	Development of training in the field of ports and shipping	1988 1994 ON-GOING		UNDP/IPF	132.5	87.3	-14.9	0.0
HAITI	HAI/89/022	TRAINMAR	1990 1994 ON-GOING		UNDP/IPF	410.0	8.7	-25.4	0.0
HAITI	HAI/89/030	Reorganization du port de Port-au-Prince	1989 1994 ON-GOING		UNDP/IPF	666.2	16.8	0.0	0.0
COTE D'IVOIRE	IVC/82/004	Etudes, organisation et gestion maritimes et portuaires	1983 1994 ON-GOING		UNDP/IPF COTE D'IVOIRE/CS	908.0	908.0	17.9	0.0
KENYA	KEN/92/001	Support for ACIS in Kenya	1992 1993 OPC		UNDP/IPF	638.0 *	711.3	338.1	373.1
LIBYAN ARAB JAM.	LIB/90/002	General national maritime transport company	1991 1994 OPC	Preparatory Assistance	UNDP/IPF	29.5	27.4	2.3	0.0
MADAGASCAR	MAG/91/A26	TRAINMAR	1991 1992 COMPLETED		MADAGASCAR	31.7	31.7	1.5	
MALDIVES	MDV/88/003	Strengthening of the domestic insurance market	1986 1994 ON-GOING		UNDP/IPF	130.9	71.9	0.7	8.6
MOROCCO	MOR/88/003	TRAINMAR II	1989 1993 COMPLETED		UNDP/IPF MOROCCO/CS	422.7	422.7	97.1	

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MOZAMBIQUE	MOZ/92/A19	Intermodal Transport & Customs Facilitation Program	1993 1994 ON-GOING		MOZAMBIQUE/WORLD BANK	104.5	2.1		2.1
MYANMAR	MYA/88/039	Insurance expertise promotion	1991 1994 ON-GOING		UNDP/IPF	325.3	296.9	123.1	103.7
OMAN	OMA/90/017	Establishment of national re-insurance company	1991 1993 COMPLETED		UNDP/IPF OMAN/CS	25.7	25.7	19.1	
PAKISTAN	PAK/89/013	TRAINMAR	1990 1994 ON-GOING		UNDP/IPF	374.5	360.6	101.7	75.0
PAKISTAN	PAK/91/009	Multimodal transport and trade facilitation programme	1992 1994 ON-GOING		UNDP/IPF	598.0	323.8	138.8	184.9
YEMEN	PDY/86/010	IMO model course in the field of port management	1991 1992 COMPLETED	IALA/IMO	UNDP/IPF	33.2	33.2	2.1	
SENEGAL	SEN/93/A23	ACIS RailTracker on SNCS	1993 1995 ON-GOING		SENEGAL/WORLD BANK	128.4	101.6		101.6
SOMALIA	SOM/93/003	Port rehabilitation in Somalia	1993 1994 ON-GOING	Preparatory Assistance	UNDP/IPF	1,375.7	526.0		526.0
SAO TOME & PRINCIPE	STP/93/A37	Appui au developpement des biens et des services	1993 1994 ON-GOING		SAO TOME & PRINCIPE	49.6	32.9		32.9
SUDAN	SUD/93/A10	Technical assistance to Sudan Railways Corporation (SRC)	1993 1994 ON-GOING		Sudan Railways Corporation	61.2	61.0		61.0

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UGANDA	UGA/93/A28	Installation of RailTracker of Uganda Railways Corporation (URC)	1993 1994 ON-GOING		UGANDA/WORLD BANK	44.8	33.0		33.0
TANZANIA (United Rep.)	URT/86/M02	TRAINMAR: Improvement and development of port training	1991 1993 COMPLETED	IALA/ILO	UNDP/IPF	22.3	22.3	14.0	
TANZANIA (United Rep.)	URT/93/A43	TCR Restructuring Project Design and Implementation of RailTracker	1993 1995 ON-GOING		EEC(EDF)	125.0	79.6		79.6
VIET NAM	VIE/93/A08	TRAINMAR	1993 1994 ON-GOING	Preparatory Assistance	FRANCE (REGION NORD/PAS DE CALAIS)	45.2	38.8		38.8
ZIMBABWE	ZIM/88/027	Insurance supervisory authority	1989 1992 COMPLETED		UNDP/IPF	43.3	43.3	-8.8	
REG. LATIN AMERICA	CAR/92/A45	TRAINMAR-CARAIBES	1992 1995 ON-GOING		FRANCE	126.2	66.0	0.0	66.0
REG. ARAB STATES	RAB/89/031	TRAINMAR II	1989 1992 OPC		UNDP/IPF	150.0 *	150.1	-19.3	0.0
REG. AFRICA	RAF/86/046	Transit Traffic & support to transport sector in Southern Africa (5)	1987 1992 OPC		UNDP/IPF	2,563.7	2,563.7	40.6	
REG. AFRICA	RAF/87/004	TRAINMAR for Portuguese-speaking African countries	1987 1992 COMPLETED		UNDP/IPF	322.0	322.0	35.8	
REG. AFRICA	RAF/87/034	Conférence ministerielle sur les Transports maritimes dans le domaine de la législation maritime	1990 1994 ON-GOING		UNDP/IPF	185.0	175.5	55.6	39.1

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DIVISION/PROGRAMME & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1992	1993
REG. AFRICA	RAF/87/072	Intergovernmental Standing Committee on Shipping (ISCOS)	1988 1992 COMPLETED		UNDP/IPF	309.7	309.7	14.9	
REG. AFRICA	RAF/87/089	Training of shore-based personnel at the Maritime Academy of Abidjan	1987 1993 OPC		UNDP/IPF	762.1	747.8	6.2	0.0
REG. AFRICA	RAF/87/135	Shipping policy for land-locked countries	1987 1992 COMPLETED		UNDP/IPF	371.1	371.1	-11.2	
REG. AFRICA	RAF/87/136	Renforcement des marchés africains d'assurances	1987 1992 COMPLETED		UNDP/IPF	252.4	252.4	30.9	
REG. AFRICA	RAF/88/014	Transit Traffic and support to transport sector in West and Central Africa (5)	1989 1993 ON-GOING		UNDP/IPF	2,386.4	2,028.7	249.1	60.1
REG. AFRICA	RAF/88/015	Transit Traffic and support to transport sector in West and Central Africa (5)	1990 1994 ON-GOING		UNDP/IPF	1,308.0	1,246.5	229.3	76.5
REG. AFRICA	RAF/88/031	Training for Regional Maritime Academy (Accra)	1991 1992 COMPLETED	IALA/IMO	UNDP/IPF	44.6	44.6	4.9	
REG. AFRICA	RAF/89/016	Preparation and Launching of UNTACDA II	1992 1993 ON-GOING	IALA/ECA	UNDP/IPF	45.0	37.9	13.5	24.3
REG. AFRICA	RAF/89/028	HR & Institutional development in port, freight forwarding & multimodal transport organizations	1989 1992 OPC		UNDP/SPR	300.0	296.8	18.2	0.0
REG. AFRICA	RAF/90/A01	Etudes nationales du secteur des services (CAPAS)	1990 1994 ON-GOING		FRANCE	313.2	241.4	168.2	14.5

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DIVISION/PROGRAMME & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1992	1993
REG. AFRICA	RAF/92/A40	Création du système de saisie et de taxation informatisées compatible avec SICOF/GTI-SIAM	1993 1994 ON-GOING		FRANCE	270.3	160.9		160.9
REG. AFRICA	RAF/92/A44	Coordinated African Programme of Assistance on Services (CAPAS)	1992 1994 ON-GOING		CANADA/IDRC USA/CARNEGIE CORP. OF NEW YORK	133.1	130.6	0.0	130.6
REG. ASIA & PACIFIC	RAS/85/019	Training of supervisory staff for ASEAN insurance commission	1985 1994 ON-GOING		UNDP/IPF	609.4	444.3	89.3	-16.5
REG. ASIA & PACIFIC	RAS/85/036	TRAINMAR III	1986 1993 OPC		UNDP/IPF	1,050.1 *	1,063.9	7.6	34.1
REG. ASIA & PACIFIC	RAS/93/036	Programme for Economic Reforms through enhanced transport and communication services	1993 1998 ON-GOING		UNDP/IPF	258.8	6.8		6.8
REG. LATIN AMERICA	RLA/87/A07	TRAINMAR	1987 1994 ON-GOING		EEC	493.5	421.7	29.3	38.9
REG. LATIN AMERICA	RLA/88/A08	TRAINMAR for the Caribbean	1989 1992 COMPLETED		FRANCE	107.7	107.7	11.5	
REG. LATIN AMERICA	RLA/91/002	Devel. of harmonized maritime legislation in Central America	1992 1994 ON-GOING	IALA/IMO	NORWAY/	194.0	66.6	57.5	9.0
REG. LATIN AMERICA	RLA/92/A41	TRAINMAR for the South American sub-region	1992 1996 ON-GOING		GERMANY/GTZ	271.3 *	318.[illegible]	67.1	251.7
INTERREGIONAL	INT/82/A05	Seminar on container terminal management	1982 1994 ON-GOING		BELGIUM	579.5	443.0	76.8	66.8

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DIVISION/PROGRAMME & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1992	1993
INTERREGIONAL	INT/83/A04	Course on Improving Port Performance (IPP)	1983 1994 ON-GOING		MULTIDONORS	406.0	381.1	11.7	9.1
INTERREGIONAL	INT/86/A06	Distribution of the multi-ship computer models	1986 1992 COMPLETED		MULTIDONORS	13.4	13.4	1.1	
INTERREGIONAL	INT/88/029	JOBMAR: On-the-job training in shipping and ports	1988 1993 OPC		UNDP/IPF	100.0	97.5	17.6	0.0
INTERREGIONAL	INT/88/A01	STRATSHIP: Strategic planning course	1988 1994 ON-GOING		NORWAY	173.4	151.1	21.5	15.5
INTERREGIONAL	INT/90/029	TRAINMAR (Phase V)	1990 1994 ON-GOING		UNDP/IPF	710.2	619.3	294.0	80.2
INTERREGIONAL	INT/91/A13	Training in Port Tariff Management	1991 1994 ON-GOING		NETHERLANDS	54.7	31.5	10.4	-2.4
INTERREGIONAL	INT/91/A15	TRAINMAR	1991 1994 ON-GOING		MULTIDONORS	301.9	153.9	118.6	31.6
INTERREGIONAL	INT/92/A01	Seminaire au Port de Gand sur le rôle commercial des ports.	1992 1994 ON-GOING		BELGIUM	408.8	155.8	29.0	126.8
INTERREGIONAL	INT/92/A16	Associate expert - TRAINMAR	1992 1994 ON-GOING		NORWAY	195.4	142.2	49.2	92.9
INTERREGIONAL	INT/93/A13	Conception d'un cours TRAINMAR Europe	1993 1995 ON-GOING		FRANCE EEC	71.4	66.6		66.6

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DIVISION/PROGRAMME & COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S CUMULATIVE (3) (4)	1 9 9 2	1 9 9 3
INTERREGIONAL	INT/93/A22	Introduction of multimodal transport and microcomputer software programmes	1993 1998 ON-GOING		MULTIDONORS	24.3	17.8		17.8
INTERREGIONAL	INT/93/A26	JOBMAR	1993 1994 ON-GOING		MULTIDONORS	11.5	9.5		9.5
INTERREGIONAL	INT/93/A41	Appui pédagogique et développement du programme interrégional de formation maritime (TRAINMAR)	1993 1994 ON-GOING		FRANCE	55.0	31.6		31.6
		SUB-TOTAL FOR SERVICES DEVELOPMENT DIVISION				24,919.0	19,910.0	2,547.2	3,273.9
8 . SPECIAL PROGRAMME FOR TRADE EFFICIENCY									
ARUBA	ARU/90/003	ASYCUDA	1991 1994 ON-GOING		UNDP/IPF ARUBA/CS	82.0	69.4	35.3	34.1
BARBADOS	BAR/89/003	ASYCUDA	1990 1994 OPC		UNDP/IPF	71.4	71.4	21.5	0.0
BURUNDI	BDI/88/014	SYDONIA	1990 1992 OPC		UNDP/IPF	383.4	383.4	72.8	0.0
BENIN	BEN/87/023	SYDONIA	1990 1992 COMPLETED	IALA/UNDP	UNDP/IPF	182.7	182.7	37.6	
BANGLADESH	BGD/86/011	ASYCUDA	1991 1994 ON-GOING	IALA/DESD	UNDP/IPF	1,199.0	989.8	462.8	317.6
BURKINA FASO	BKF/90/012	Informatisation des données du commerce extérieur	1991 1994 ON-GOING		UNDP/IPF	423.0	414.2	173.5	130.7

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DIVISION/PROGRAMME & COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S CUMULATIVE (3) (4)	1 9 9 2	1 9 9 3
BELIZE	BZE/92/A48	ASYCUDA	1993 1995 ON-GOING		BELIZE	165.4	108.6		108.6
COMOROS	COI/87/015	SYDONIA	1989 1992 COMPLETED		UNDP/IPF	146.7	146.7	67.8	
COLOMBIA	COL/91/004	SIDUNEA	1991 1994 ON-GOING		UNDP/IPF COLOMBIA/CS	557.7	194.0	128.2	37.4
CUBA	CUB/93/002	Mecanizacion del Despacho Aduanero y del Control del Comercio Exterior	1993 1994 ON-GOING		UNDP/IPF	27.0	0.0 **		0.0
DOMINICA REP.	DOM/90/010	SIDUNEA	1991 1992 COMPLETED	IALA/GOVT	UNDP/IPF	91.4	91.4	8.4	
EL SALVADOR	ELS/91/003	SIDUNEA	1991 1994 OPC		UNDP/IPF EL SALVADOR USA(USAID)/CS	100.0	90.4	22.7	0.0
EL SALVADOR	ELS/92/018	Sistema aduanero automatizado (SIDUNEA)	1992 1994 ON-GOING		UNDP/IPF EL SALVADOR USA(USAID)/CS	269.1	226.9	7.2	219.7
GAMBIA	GAM/91/004	Computerization of Customs Procedures and Data	1992 1994 ON-GOING		UNDP/IPF GAMBIA/CS	611.9	304.5	193.4	111.0
GUINEA BISSAU	GBS/90/009	ASYCUDA	1991 1994 ON-GOING		UNDP/IPF	154.2	135.0	122.9	-5.4
GHANA	GHA/88/006	ASYCUDA	1988 1993 COMPLETED		UNDP/IPF	564.1	564.1	-2.5	

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DIVISION/PROGRAMME & COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1992	1993
GIBRALTAR	GIB/91/A24	ASYCUDA	1991 1994 ON-GOING		GIBRALTAR	282.0	191.5	102.2	80.2
GUATEMALA	GUA/88/006	SIDUNEA	1988 1994 ON-GOING		UNDP/IPF USA(USAID)/CS	1,174.0	1,162.5	116.5	18.8
GUINEA	GUI/88/015	Informatisation des données du commerce extèrieur (SYDONIA)	1991 1994 ON-GOING		UNDP/IPF	206.1	200.8	85.0	86.2
GUYANA	GUY/93/A12	Provision of the services of Mr. Michael Welling as Customs Adviser to the Government of Guyana.	1993 1994 ON-GOING		UNITED KINGDOM	44.7	42.9		42.9
HAITI	HAI/86/005	SYDONIA	1987 1992 COMPLETED		UNDP/IPF	270.4	270.4	-3.7	
HONDURAS	HON/91/012	SIDUNEA	1991 1993 OPC	Preparatory Assistance	UNDP/IPF HONDURAS/CS	196.2 *	219.3	171.7	-11.1
HONDURAS	HON/92/018	SIDUNEA	1993 1995 ON-GOING	IALA/GOVT	UNDP/IPF HONDURAS/CS	1,424.4	17.1		17.1
INDONESIA	INS/90/023	Facilitation of trade procedures and documentation.	1993 1995 ON-GOING		UNDP/IPF	657.3	155.1		155.1
MADAGASCAR	MAG/87/012	SYDONIA	1988 1993 OPC		UNDP/IPF	460.2	456.5	11.6	35.3
MAURITIUS	MAR/89/001	ASYCUDA	1989 1994 ON-GOING		UNDP/IPF MAURITIUS/CS	214.0	190.8	24.0	-6.7

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DIVISION/PROGRAMME & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1992	1993
MALTA	MAT/91/A10	ASYCUDA training course	1991 1994 ON-GOING		MULTIDONORS	55.4	-13.9	6.0	-33.3
MALTA	MAT/91/A25	ASYCUDA	1992 1994 ON-GOING		MALTA	364.9	236.2	93.1	143.0
MAURITANIA	MAU/92/002	Facilitation du commerce extérieur	1992 1995 ON-GOING		UNDP/IPF	623.9	329.4	158.1	171.3
MALDIVES	MDV/91/005	Computerization of customs data	1992 1994 ON-GOING		UNDP/IPF	277.0	247.9	132.3	115.5
MALI	MLI/89/009	Appui aux administrations financières maliennes	1991 1994 OPC	IALA/GOVT	UNDP/IPF	180.0	176.6	75.0	101.6
MONGOLIA	MON/93/001	ASYCUDA	1993 1994 ON-GOING		UNDP/IPF MONGOLIA/WORLD BANK, IMF & JAPAN(HRCSP)/CS	434.0	129.4		129.4
NAMIBIA	NAM/93/A27	Computerization of Customs data	1993 1994 ON-GOING	Preparatory Assistance	NAMIBIA	101.3	35.4		35.4
NETHERLANDS ANTILLES	NAN/90/002	ASYCUDA	1990 1994 ON-GOING		UNDP/IPF NETHERLANDS ANTILLES/CS	89.5	81.3	45.8	-3.1
NICARAGUA	NIC/89/016	SIDUNEA	1990 1994 ON-GOING		UNDP/IPF NORWAY(NORAD)/CS	446.5	445.5	177.4	97.0
NIGERIA	NIR/90/026	Design & analysis study for computerization of Customs data	1991 1992 COMPLETED		UNDP/IPF	216.7	216.7	17.0	

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DIVISION/PROGRAMME & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1992	1993
PAKISTAN	PAK/89/010	Analysis for the computerization of customs data	1989 1994 ON-GOING		UNDP/IPF	144.5 *	144.8	24.9	26.4
PANAMA	PAN/92/009	Sistema Aduanero Automatizado SIDUNEA	1993 1994 ON-GOING	IALA/GOVT	PANAMA/Inter-American Development Bank	243.5	92.4		92.4
PERU	PER/91/A46	Informatisation des douanes peruviennes	1991 1994 ON-GOING	Preparatory Assistance	SWITZERLAND	63.4	39.6	15.8	-7.0
PAPUA NEW GUINEA	PNG/92/011	Computerisation of Customs Data	1992 1994 ON-GOING		UNDP/IPF PAPUA & NEW GUINEA/CS	411.6	357.8	154.4	203.4
ROMANIA	ROM/91/001	SYDONIA	1991 1994 ON-GOING		UNDP/IPF	66.9	48.8	4.7	16.9
RWANDA	RWA/89/012	SYDONIA	1990 1994 ON-GOING		UNDP/IPF SWITZERLAND/CS	442.0	408.8	114.4	110.6
SRI LANKA	SRL/91/018	Improving customs administration through computerization	1991 1994 ON-GOING	IALA/GOVT	UNDP/IPF	873.0	844.4	264.4	579.9
SAO TOME & PRINCIPE	STP/91/003	Informatisation des douanes	1992 1994 ON-GOING		UNDP/IPF	114.5	57.7	17.4	40.2
SUDAN	SUD/88/003	ASYCUDA	1989 1994 ON-GOING		UNDP/IPF	442.7	424.2	34.1	5.6
TURKS & CAICOS ISLANDS	TCI/91/001	Computerization of customs procedures and data	1991 1994 ON-GOING		UNDP/IPF	37.0	30.9	29.6	1.3

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TRINIDAD & TOBAGO	TRI/90/004	ASYCUDA	1991 1994 ON-GOING		UNDP/IPF TRINIDAD & TOBAGO/CS	45.0	19.0	4.0	15.0
VENEZUELA	VEN/93/005	Modernización de aduanas	1993 1997 ON-GOING		UNDP/IPF VENEZUELA/CS	342.0	194.6		194.6
VIET NAM	VIE/91/007	Customs computerization (Phase I)	1992 1995 ON-GOING		UNDP/IPF VIET NAM/CS	685.8	113.0	31.8	81.1
ZAIRE	ZAI/89/004	Informatisation des Douanes Zairoises/OFIDA	1990 1992 COMPLETED		UNDP/IPF	440.3	440.3	50.9	
ZIMBABWE	ZIM/89/004	ASYCUDA	1990 1994 ON-GOING		UNDP/IPF	349.1	331.9	141.2	31.6
REG. LATIN AMERICA	CAM/88/007	SIDUNEA	1989 1994 ON-GOING		UNDP/SPR	1,454.6	1,427.4	376.1	94.9
REG. LATIN AMERICA	CAR/88/002	ASYCUDA - OECS	1989 1995 ON-GOING		UNDP/IPF CARIBBEAN DEVELOPMENT BANK/CS USA(USAID)/CS	1,016.6	865.3	213.0	141.6
REG. AFRICA	RAF/88/052	ASYCUDA -ECOWAS	1988 1993 OPC		UNDP/IPF	947.5	936.6	-5.9	16.0
REG. AFRICA	RAF/92/A37	Computerization of customs and foreign trade statistics for the Eastern and Southern Africa PTA	1992 1994 ON-GOING		EEC/EDF	1,276.0	782.0	30.1	751.9
REG. ASIA & PACIFIC	RAS/86/016	ASEAN trade facilitation	1986 1992 OPC		UNDP/IPF	527.8	505.1	18.8	0.0

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REG. ASIA & PACIFIC	RAS/86/179	Assistance to ASEAN/COFAB in Customs Training & development	1988 1994 ON-GOING		UNDP/IPF	400.0	348.0	4.1	0.0
REG. ASIA & PACIFIC	RAS/89/035	Automation of customs accounting and data management	1989 1996 ON-GOING		UNDP/IPF	1,486.8	1,291.0	323.7	308.2
REG. EUROPE	RER/93/A45	Streamlining of customs procedures and installation of ASYCUDA	1993 1994 ON-GOING		DENMARK	47.6	46.4		46.4
REG. LATIN AMERICA	RLA/90/015	ASYCUDA - CARAIBES	1990 1993 ON-GOING		UNDP/IPF CARIBBEAN DEV. BANK/CS & UNITED KINGDOM/CS	294.8 *	294.9	64.7	18.6
REG. LATIN AMERICA	RLA/91/A44	Improvement of FALPRO/ASYCUDA training & user-documentation	1991 1994 ON-GOING		SWITZERLAND	223.7	203.7	90.6	113.1
INTERREGIONAL	INT/87/A01	ASYCUDA	1986 1994 ON-GOING		SWITZERLAND	1,137.3	1,122.2	106.2	75.4
INTERREGIONAL	INT/89/047	International networking and electronic interchange customs data	1989 1994 ON-GOING		UNDP/IPF	892.3	912.8	270.6	97.3
INTERREGIONAL	INT/89/A08	Facilitation & automation of trade procedures	1989 1994 ON-GOING		DENMARK/DANIDA	1,605.2	1,601.7	409.0	442.2
INTERREGIONAL	INT/89/A09	Support to the development of the ASYCUDA system	1989 1992 COMPLETED		UNITED KINGDOM	164.1	164.1	15.9	
INTERREGIONAL	INT/89/A12	Management of Transport data	1989 1994 ON-GOING		ITALY	887.0	856.5	233.7	25.6

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INTERREGIONAL	INT/89/A13	Facilitation & automation of trade procedures	1989 1994 OPC		ITALY	554.1	553.8	155.1	34.9
INTERREGIONAL	INT/89/A18	Facilitation & automation of trade procedures	1989 1994 ON-GOING		SWEDEN	1,017.2	1,017.1	355.8	29.2
INTERREGIONAL	INT/89/A28	Associate expert - ASYCUDA	1989 1994 ON-GOING		GERMANY	212.8	181.5	61.3	13.4
INTERREGIONAL	INT/89/A29	Associate expert - ASYCUDA	1989 1994 ON-GOING		GERMANY	131.8	128.5	20.6	0.0
INTERREGIONAL	INT/90/A03	Training for ASYCUDA Programme	1990 1993 COMPLETED		MULTIDONORS	151.2	151.2	11.0	
INTERREGIONAL	INT/90/A11	Associate expert - ASYCUDA	1990 1994 ON-GOING		FRANCE	243.0	222.1	56.3	26.1
INTERREGIONAL	INT/91/A11	Training for LA countries in support of UNCTAD's ASYCUDA	1991 1994 ON-GOING		SWITZERLAND	260.9	260.3	11.1	12.2
INTERREGIONAL	INT/91/A45	Installation d'un centre de developpement SYDONIA en Colombie	1991 1994 ON-GOING		SWITZERLAND	269.8	212.4	128.9	83.4
INTERREGIONAL	INT/91/X23	Associate Expert - ASYCUDA	1993 1996 ON-GOING		ITALY	88.0	18.4		18.4
INTERREGIONAL	INT/92/A43	Establishement of Trade Point system and creation of Trede Efficiency network.	1992 1994 ON-GOING		SWITZERLAND	446.0	276.0	52.6	223.4

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INTERREGIONAL	INT/92/A47	Support to the establishment of the Trade Point system and to the creation of a Trade Efficiency Network	1993 1994 ON-GOING		NORWAY	107.5	43.8		43.8
INTERREGIONAL	INT/92/A49	FALPRO & SPIE	1993 1994 ON-GOING		GERMANY	110.7	109.1	0.0	109.1
INTERREGIONAL	INT/93/A06	Trade Efficiency	1993 1994 ON-GOING	Preparatory Assistance	USA/USAID	179.7	121.7		121.7
INTERREGIONAL	INT/93/A31	ASYCUDA	1993 1994 ON-GOING		SWEDEN	538.5	281.1		281.1
INTERREGIONAL	INT/93/X27	Associate Expert for ASYCUDA	1993 1994 ON-GOING		FRANCE	83.7	45.9		45.9
		SUB-TOTAL FOR SPECIAL PROGRAMME FOR TRADE EFFICIENCY				34,207.7	27,296.2	6,457.3	6,696.7
9 . DATA MANAGEMENT SERVICE									
INTERREGIONAL	INT/90/006	Development & dissemination of selected computerized trade data	1990 1994 ON-GOING		UNDP/IPF	715.3	632.9	23.5	240.5
INTERREGIONAL	INT/90/007	TRAINS: Development & dissemination of selected computerized trade data	1991 1995 ON-GOING		MULTIDONORS	42.1	8.5	0.0	0.0
INTERREGIONAL	INT/92/A14	Associate expert - TCMIS (Tejani)	1992 1994 ON-GOING		NETHERLANDS	99.0	82.5	61.6	20.8
INTERREGIONAL	INT/92/A18	Interactive Dissemination of Computerized Trade Information	1992 1994 ON-GOING		NETHERLANDS	106.7	73.0	36.6	36.4

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DIVISION/PROGRAMME & COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1992	1993
		SUB-TOTAL FOR DATA MANAGEMENT SERVICE				963.1	797.1	121.8	297.8
10. PROGRAMME ON TRANSNATIONAL CORPORATIONS									
UZBEKISTAN	UZB/93/003	Accounting Reform and Retraining	1993 1995 ON-GOING		UNDP/IPF EEC/CS	150.0	0.0 **		0.0
INTERREGIONAL	INT/93/A44	United Nations Trust Fund on Transnational Corporations	1993 1994 ON-GOING	General TF	UNITED NATIONS CHINA	372.1	167.3		167.3
INTERREGIONAL	INT/93/A46	Research on foreign direct investment in services	1993 1994 ON-GOING		KOREA	16.2	0.0 **		
INTERREGIONAL	INT/93/A50	Transnational Corporations and industrial restructuring in developing countries	1993 1994 ON-GOING		DENMARK/DANIDA	385.0	0.0 **		
		SUB-TOTAL FOR PROGRAMME ON TRANSNATIONAL CORPORATIONS				923.4	167.3	0.0	167.3
11. EXECUTIVE DIRECTION AND MANAGEMENT									
TURKEY	TUR/87/034	Enhancement of the administrative, economic and financial skills on EEC matters in the Turkish Administration	1988 1993 ON-GOING		UNDP/IPF & GCCC	780.1 *	786.7	2.7	6.5
ZAMBIA	ZAM/88/029	Assistance to prices & incomes commission	1989 1994 OPC		UNDP/IPF	820.3	806.4	34.4	0.0
REG. LATIN AMERICA	CAM/91/A36	TRAINFORTRADE - Amérique Centrale	1992 1994 ON-GOING		EEC	313.1	292.8	186.9	105.8

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DIVISION/PROGRAMME & COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S CUMULATIVE (3) (4)	1 9 9 2	1 9 9 3
REG. ARAB STATES	RAB/92/A33	TRAINFORTRADE - MAGHREB	1992 1995 ON-GOING		LUXEMBOURG	203.9 *	307.6	4.5	303.1
REG. ASIA & PACIFIC	RAS/86/019	TRAINFORTRADE - ASIAN REGION	1989 1992 COMPLETED	IALA/ITC	UNDP/IPF	170.4	170.4	32.1	
REG. ASIA & PACIFIC	RAS/92/043	Support to monitoring and coordination of regional trade and investment programme	1993 1994 ON-GOING		UNDP/IPF	65.5	33.3		33.3
REG. ASIA & PACIFIC	RAS/92/A11	TRAINFORTRADE: Commerce international et services liés au commerce	1992 1994 ON-GOING		LUXEMBOURG	224.0 *	236.5	179.4	57.0
INTERREGIONAL	INT/83/X40	Sectoral support	1994 ON-GOING		UNDP	2,831.1	2,826.1	358.1	405.3
INTERREGIONAL	INT/90/A10	Liaison and assistance with technical co-operation donors	1990 1994 ON-GOING		ITALY	417.8	380.6	110.5	86.7
INTERREGIONAL	INT/90/A18	Training in the field of foreign trade	1990 1994 ON-GOING		FRANCE	354.2	347.5	173.7	73.7
INTERREGIONAL	INT/91/038	Interregional programme support for TRAINFORTRADE	1992 1994 ON-GOING		UNDP/IPF	695.0	209.0	254.0	-44.9
INTERREGIONAL	INT/91/A19	TRAINFORTRADE: commerce avec les pays de la CEE	1991 1994 ON-GOING		ITALY	328.6	303.4	165.4	38.2
INTERREGIONAL	INT/91/A42	TRAINFORTRADE - Politiques commerciales	1991 1993 ON-GOING		LUXEMBOURG	449.7	447.0	275.7	146.3

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DIVISION/PROGRAMME & COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S CUMULATIVE (3) (4)	1 9 9 2	1 9 9 3
INTERREGIONAL	INT/91/X22	Associate Expert - HRD	1991 1994 ON-GOING		ITALY	146.0	224.4	96.7	78.3
INTERREGIONAL	INT/93/A11	TRAINFORTRADE	1993 1994 ON-GOING		FRANCE	110.8	87.1		87.1
INTERREGIONAL	INT/93/A39	TRAINFORTRADE: Commodity Trading: Cash Markets	1994 1994 ON-GOING		NORWAY	37.9	0.0 **		
INTERREGIONAL	INT/93/A49	Policy review of Technical Cooperation	1993 1994 ON-GOING		NETHERLANDS	12.7	0.0 **		
INTERREGIONAL	UND24.340	Interregional advisory services	1988 ON-GOING		UN Regular Programme	2,585.0	2,585.0	559.5	575.1
		SUB-TOTAL FOR EXECUTIVE DIRECTION AND MANAGEMENT				10,546.8	10,044.5	2,434.2	1,952.1
		GRAND TOTAL				122,941.7	101,151.4	19,577.2	20,280.4

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TABLE XI

UNCTAD-IMPLEMENTED PROJECTS BY COUNTRY/REGION (1992 - 1993)
AS AT 31 DECEMBER 1993
(in Thousands of US dollars)

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1992	1993
COUNTRY PROJECTS									
ALGERIA	ALG/85/007	TRAINMAR	1987 1993 COMPLETED		UNDP/IPF ALGERIA/CS	312.0	312.0	0.3	
ARGENTINA	ARG/93/045	DHFAS	1993 1995 ON-GOING		UNDP/IPF ARGENTINA/CS	473.9	63.8		63.8
ARUBA	ARU/90/003	ASYCUDA	1991 1994 ON-GOING		UNDP/IPF ARUBA/CS	82.0	69.4	35.3	34.1
BANGLADESH	BGD/86/011	ASYCUDA	1991 1994 ON-GOING	IALA/DESD	UNDP/IPF	1,199.0	989.8	462.8	317.6
	BGD/88/058	Debt management	1992 1994 ON-GOING	IALA/GOVT	UNDP/IPF	665.1	313.5	72.9	240.5
	BGD/91/002	Insurance education and training	1991 1994 ON-GOING		UNDP/IPF	354.1	54.0	4.2	45.1
BARBADOS	BAR/88/004	Container Terminal Development Seminar	1988 1994 ON-GOING		UNDP/IPF	18.3	17.9	2.7	
	BAR/89/003	ASYCUDA	1990 1994 OPC		UNDP/IPF	71.4	71.4	21.5	0.0

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1992	1993
BELIZE	BZE/92/A48	ASYCUDA	1993 1995 ON-GOING		BELIZE	165.4	108.6		108.6
BENIN	BEN/87/023	SYDONIA	1990 1992 COMPLETED	IALA/UNDP	UNDP/IPF	182.7	182.7	37.6	
BURKINA FASO	BKF/90/012	Informatisation des données du commerce extérieur	1991 1994 ON-GOING		UNDP/IPF	423.0	414.2	173.5	130.7
BURUNDI	BDI/85/T01	Transfer et développement de technologie	1989 1994 ON-GOING		UNDP/UNFSTD	180.0	167.6	2.0	33.6
	BDI/88/014	SYDONIA	1990 1992 OPC		UNDP/IPF	383.4 *	383.4	72.8	0.0
CAMEROON	CMR/87/019	Développement du secteur des transports	1988 1994 ON-GOING		UNDP/IPF	407.9 *	490.0	5.8	86.1
	CMR/93/A24	Installation du système RailTracker à la REGIFERCAM	1993 1993 OPC		GERMANY/KFW	51.9	51.9		51.9
CAPE VERDE	CVI/90/002	Appui au développement et à la gestion du commerce extérieur	1991 1994 ON-GOING		UNDP/IPF	579.3	453.7	174.5	209.7
	CVI/91/010	Round table conference for Cape Verde	1992 1992 COMPLETED	IALA/UNDP	UNDP/IPF	12.8	12.8	12.8	
CHINA	CPR/91/543	Effective participation in the international trading system	1992 1996 ON-GOING		UNDP/IPF	998.9	306.6	150.4	156.1
COLOMBIA	COL/91/004	SIDUNEA	1991 1994 ON-GOING		UNDP/IPF COLOMBIA/CS	557.7	194.0	128.2	37.4

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COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S CUMULATIVE (3) (4)	1 9 9 2	1 9 9 3
COMOROS	COI/87/015	SYDONIA	1989 1992 COMPLETED		UNDP/IPF	146.7 *	146.7	67.8	
COTE D'IVOIRE	IVC/82/004	Etudes, organisation et gestion maritimes et portuaires	1983 1994 ON-GOING		UNDP/IPF COTE D'IVOIRE/CS	908.0	908.0	17.9	0.0
CUBA	CUB/93/002	Mecanizacion del Despacho Aduanero y del Control del Comercio Exterior	1993 1994 ON-GOING		UNDP/IPF	27.0	0.0 **		0.0
DJIBOUTI	DJI/86/005	Système de surveillance de la dette	1988 1992 COMPLETED		UNDP/SMF	140.2	140.2	5.2	
	DJI/89/002	Services consultatifs - Secteur Assurances	1991 1992 COMPLETED	IALA/UNDP	UNDP/IPF	10.0	10.0	5.0	
DOMINICA REP.	DOM/90/010	SIDUNEA	1991 1992 COMPLETED	IALA/GOVT	UNDP/IPF	91.4	91.4	8.4	
EGYPT	EGY/87/012	National port training centre of Egypt	1988 1994 ON-GOING		UNDP/IPF & GCCC	534.0	372.1	54.6	12.5
	EGY/91/003	Strategy for developing the services sector of Egypt	1991 1994 ON-GOING	Preparatory Assistance	UNDP/IPF	141.5	86.4	-19.2	-35.8
	EGY/92/A36	Trade and Economic Co-operation between Egypt and selected Central and East European Countries	1994 1994 ON-GOING		MULTIDONORS	74.8	0.0 **	0.0	0.0
EL SALVADOR	ELS/91/003	SIDUNEA	1991 1994 OPC		UNDP/IPF EL SALVADOR USA(USAID)/CS	100.0	90.4	22.7	0.0
	ELS/92/018	Sistema aduanero automatizado (SIDUNEA)	1992 1994 ON-GOING		UNDP/IPF EL SALVADOR USA(USAID)/CS	269.1	226.9	7.2	219.7

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1992	1993
ETHIOPIA	ETH/87/021	Drafting of maritime codes	1988 1994 ON-GOING		UNDP/IPF	200.0	144.9	-58.3	20.8
	ETH/88/009	Registration & control of external debt	1989 1994 ON-GOING		UNDP/SNF	165.0	133.9	51.6	4.6
	ETH/89/014	Intermodal transport study	1989 1994 ON-GOING		UNDP/IPF	205.0	189.3	13.9	7.1
GAMBIA	GAM/91/004	Computerization of Customs Procedures and Data	1992 1994 ON-GOING		UNDP/IPF GAMBIA/CS	611.9	304.5	193.4	111.0
GHANA	GHA/85/010	Project for development planning - component XXV RBPs	1991 1993 OPC	IALA/UNDP	UNDP/IPF	80.4	80.4	24.2	24.0
	GHA/87/004	Trade policy advisor	1992 1994 ON-GOING	IALA/ITC	UNDP/IPF	74.0	68.1	57.4	10.7
	GHA/88/006	ASYCUDA	1988 1993 COMPLETED		UNDP/IPF	564.1	564.1	-2.5	
	GHA/93/A29	Establishement of container Leasing Company in Ghana (Port of Tema)	1993 1994 ON-GOING		GHANA/GSC	22.3	21.9		21.9
GIBRALTAR	GIB/91/A24	ASYCUDA	1991 1994 ON-GOING		GIBRALTAR	282.0	191.5	102.2	80.2
GUATEMALA	GUA/87/005	Development of training in the field of ports and shipping	1988 1994 ON-GOING		UNDP/IPF	132.5	87.3	-14.9	0.0
	GUA/88/006	SIDUNEA	1988 1994 ON-GOING		UNDP/IPF USA(USAID)/CS	1,174.0	1,162.5	116.5	18.8

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1992	1993
GUINEA	GUI/88/015	Informatisation des données du commerce extérieur (SYDONIA)	1991 1994 ON-GOING		UNDP/IPF	206.1	200.8	85.0	86.2
GUINEA BISSAU	GBS/90/009	ASYCUDA	1991 1994 ON-GOING		UNDP/IPF	154.2	135.0	122.9	-5.4
GUYANA	GUY/93/A12	Provision of the services of Mr. Michael Welling as Customs Adviser to the Government of Guyana.	1993 1994 ON-GOING		UNITED KINGDOM	44.7	42.9		42.9
HAITI	HAI/85/003	Système de surveillance de la dette	1985 1992 COMPLETED		UNDP/IPF	178.8	178.8	2.9	
	HAI/86/005	SYDONIA	1987 1992 COMPLETED		UNDP/IPF	270.4	270.4	-3.7	
	HAI/86/006	Rationalisation des marchés de première necessité	1986 1990 COMPLETED		UNDP/IPF	138.5	138.5	-34.2	
	HAI/89/022	TRAINMAR	1990 1994 ON-GOING		UNDP/IPF	410.0	8.7	-25.4	0.0
	HAI/89/030	Reorganization du port de Port-au-Prince	1989 1994 ON-GOING		UNDP/IPF	666.2	16.8	0.0	0.0
HONDURAS	HON/91/012	SIDUNEA	1991 1993 OPC	Preparatory Assistance	UNDP/IPF HONDURAS/CS	196.2 *	219.3	171.7	-11.1
	HON/91/017	Apoyo a la capacidad negociadora de Honduras y a la gestión del sector externo	1992 1994 ON-GOING	IALA/GOVT	UNDP/IPF	204.2	4.5	4.5	0.0
	HON/92/018	SIDUNEA	1993 1995 ON-GOING	IALA/GOVT	UNDP/IPF HONDURAS/CS	1,424.4	17.1		17.1

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1992	1993
INDONESIA	INS/86/004	Support to the trade sector	1990 1992 COMPLETED	IALA/ITC	UNDP/IPF	67.9	67.9	35.5	
	INS/90/023	Facilitation of trade procedures and documentation.	1993 1995 ON-GOING		UNDP/IPF	657.3	155.1		155.1
KENYA	KEN/91/009	Export Processing Zones Authority	1992 1994 ON-GOING		UNDP/IPF	692.0	355.3	16.1	339.2
	KEN/92/001	Support for ACIS in Kenya	1992 1993 OPC		UNDP/IPF	638.0 *	711.3	338.1	373.1
LEBANON	LEB/92/017	Fiscal reform and administration	1993 1994 ON-GOING	IALA/GOVERN MENT	UNDP/IPF	24.0	10.9		10.9
LIBYAN ARAB JAM.	LIB/90/002	General national maritime transport company	1991 1994 OPC	Preparatory Assistance	UNDP/IPF	29.5	27.4	2.3	0.0
MADAGASCAR	MAG/87/012	SYDONIA	1988 1993 OPC		UNDP/IPF	460.2	456.5	11.6	35.3
	MAG/91/A26	TRAINMAR	1991 1992 COMPLETED		MADAGASCAR	31.7	31.7	1.5	
MALDIVES	MDV/88/003	Strengthening of the domestic insurance market	1986 1994 ON-GOING		UNDP/IPF	130.9	71.9	0.7	8.6
	MDV/91/005	Computerization of customs data	1992 1994 ON-GOING		UNDP/IPF	277.0	247.9	132.3	115.5
MALI	MLI/89/009	Appui aux administrations financières maliennes	1991 1994 OPC	IALA/GOVT	UNDP/IPF	180.0	176.6	75.0	101.6

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1992	1993
MALTA	MAT/91/A10	ASYCUDA training course	1991 1994 ON-GOING		MULTIDONORS	55.4	-13.9	6.0	-33.3
	MAT/91/A25	ASYCUDA	1992 1994 ON-GOING		MALTA	364.9	236.2	93.1	143.0
MAURITANIA	MAU/92/002	Facilitation du commerce extérieur	1992 1995 ON-GOING		UNDP/IPF	623.9	329.4	158.1	171.3
MAURITIUS	MAR/89/001	ASYCUDA	1989 1994 ON-GOING		UNDP/IPF MAURITIUS/CS	214.0	190.8	24.0	-6.7
MONGOLIA	MON/93/001	ASYCUDA	1993 1994 ON-GOING		UNDP/IPF MONGOLIA/WORLD BANK, IMF & JAPAN(HRCSP)/CS	434.0	129.4		129.4
MOROCCO	MOR/88/003	TRAINMAR II	1989 1993 COMPLETED		UNDP/IPF MOROCCO/CS	422.7	422.7	97.1	
MOZAMBIQUE	MOZ/92/A19	Intermodal Transport & Customs Facilitation Program	1993 1994 ON-GOING		MOZAMBIQUE/WORLD BANK	104.5	2.1		2.1
MYANMAR	MYA/88/039	Insurance expertise promotion	1991 1994 ON-GOING		UNDP/IPF	325.3	296.9	123.1	103.7
NAMIBIA	NAM/93/A27	Computerization of Customs data	1993 1994 ON-GOING	PREPARATORY ASSISTANCE	NAMIBIA	101.3	35.4		35.4
NETHERLANDS ANTILLES	NAN/90/002	ASYCUDA	1990 1994 ON-GOING		UNDP/IPF NETHERLANDS ANTILLES/CS	89.5	81.3	45.8	-3.1
NICARAGUA	NIC/89/001	Instruments for the optimization of foreign trade	1989 1993 OPC		UNDP/IPF NORWAY(NORAD)/CS	1,008.2	975.9	250.0	-40.4

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1992	1993
	NIC/89/016	SIDUNEA	1990 1994 ON-GOING		UNDP/IPF NORWAY(NORAD)/CS	446.5	445.5	177.4	97.0
	NIC/93/003	Comercio exterior e Inversiones (Fase I)	1993 1994 ON-GOING	IALA/GOVT	UNDP/IPF SWEEDEN(ASDI)/CS	102.3	102.3		102.3
NIGERIA	NIR/90/026	Design & analysis study for computerization of Customs data	1991 1992 COMPLETED		UNDP/IPF	216.7 *	216.7	17.0	
	NIR/92/006	Strengthening of the External Trade sector	1992 1993 OPC		UNDP/IPF	12.2	12.2	28.6	-16.3
OMAN	OMA/90/017	Establishment of national re-insurance company	1991 1993 COMPLETED		UNDP/IPF OMAN/CS	25.7	25.7	19.1	
PAKISTAN	PAK/85/004	Registration & control of external debt	1985 1994 ON-GOING		UNDP/IPF	432.6	421.9	18.3	18.5
	PAK/89/010	Analysis for the computerization of customs data	1989 1994 ON-GOING		UNDP/IPF	144.5 *	144.8	24.9	26.4
	PAK/89/013	TRAINMAR	1990 1994 ON-GOING		UNDP/IPF	374.5	360.6	101.7	75.0
	PAK/91/009	Multimodal transport and trade facilitation programme	1992 1994 ON-GOING		UNDP/IPF	596.0	323.8	138.8	184.9
PALESTINIAN PEOPLE	PAL/89/A11	Assistance to the Palestinian people	1989 1994 ON-GOING		AIDO League Arab States OPEC	124.8	31.9	31.9	0.0
PANAMA	PAN/92/009	Sistema Aduanero Automatizado SIDUNEA	1993 1994 ON-GOING	IALA/GOVT	PANAMA/Inter-American Development Bank	243.5	92.4		92.4

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1992	1993
PAPUA NEW GUINEA	PNG/92/011	Computerisation of Customs Data	1992 1994 ON-GOING		UNDP/IPF PAPUA & NEW GUINEA/CS	411.6	357.8	154.4	203.4
PERU	PER/91/A46	Informatisation des douanes peruviennes	1991 1994 ON-GOING	Preparatory Assistance	SWITZERLAND	63.4	39.6	15.8	-7.0
PHILIPPINES	PHI/87/014	Registration & control of public debt	1987 1992 OPC		UNDP/IPF	377.1 *	381.6	1.4	0.0
ROMANIA	ROM/91/001	SYDONIA	1991 1994 ON-GOING		UNDP/IPF	66.9	48.8	4.7	16.9
RWANDA	RWA/88/015	Système de surveillance de la dette	1991 1994 ON-GOING		UNDP/SNF	200.0	119.9	94.3	0.8
	RWA/89/012	SYDONIA	1990 1994 ON-GOING		UNDP/IPF SWITZERLAND/CS	442.0	408.8	114.4	110.6
	RWA/89/015	Système de surveillance de la dette	1991 1993 COMPLETED		UNDP/IPF	131.1	131.1	37.7	
SAO TOME & PRINCIPE	STP/88/002	Aid coordination (UNCTAD assistance to Round Table)	1992 1994 ON-GOING	IALA/UNDP	UNDP/IPF	34.0	11.2	11.2	
	STP/91/003	Informatisation des douanes	1992 1994 ON-GOING		UNDP/IPF	114.5	57.7	17.4	40.2
	STP/93/A37	Appui au developpement des biens et des services	1993 1994 ON-GOING		SAO TOME & PRINCIPE	49.6	32.9		32.9
SENEGAL	SEN/93/A23	ACIS RailTracker on SNCS	1993 1995 ON-GOING		SENEGAL/WORLD BANK	128.4	101.6		101.6

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1992	1993
SOMALIA	SOM/93/003	Port rehabilitation in Somalia	1993 1994 ON-GOING	Preparatory Assistance	UNDP/IPF	1,375.7	526.0		526.0
SRI LANKA	SRL/91/018	Improving customs administration through computerization	1991 1994 ON-GOING	IALA/GOVT	UNDP/IPF	873.0	844.4	264.4	579.9
SUDAN	SUD/88/003	ASYCUDA	1989 1994 ON-GOING		UNDP/IPF	442.7	424.2	34.1	5.6
	SUD/93/A10	Technical assistance to Sudan Railways Corporation (SRC)	1993 1994 ON-GOING		SUDAN/Sudan Railways Corporation	61.2	61.0		61.0
SYRIAN ARAB REP.	SYR/92/007	Support to Trade Policy and Export Promotion	1993 1996 ON-GOING		UNDP/IPF SYRIA/CS	275.0	0.0 **		0.0
TANZANIA (United Rep.)	URT/86/M02	TRAINMAR: Improvement and development of port training	1991 1993 COMPLETED	IALA/ILO	UNDP/IPF	22.3	22.3	14.0	
	URT/88/013	Zanzibar Export Processing Zone (ZEPZ) & Free Port	1992 1994 ON-GOING	IALA/UNDP	UNDP/IPF	364.7	326.9	17.4	259.4
	URT/93/A40	Ad hoc Working Group on the interrelationship between investment and technology transfer	1993 1993 ON-GOING		SWITZERLAND	4.8	4.8		4.8
	URT/93/A43	TCR Restructuring Project Design and Implementation of RailTracker	1993 1995 ON-GOING		EEC(EDF)	125.0	79.6		79.6
TOGO	TOG/84/011	Système de surveillance de la dette	1984 1992 COMPLETED		UNDP/IPF	136.3	136.3	6.2	
TRINIDAD & TOBAGO	TRI/90/004	ASYCUDA	1991 1994 ON-GOING		UNDP/IPF TRINIDAD & TOBAGO/CS	45.0	19.0	4.0	15.0

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1992	1993
TURKEY	TUR/87/034	Enhancement of the administrative, economic and financial skills on EEC matters in the Turkish Administration	1988 1993 ON-GOING		UNDP/IPF & GCCC	780.1 *	786.7	2.7	6.5
	TUR/90/011	Economic co-operation between Turkey & Central and East European countries	1990 1992 COMPLETED		UNDP/IPF & GCCC TURKEY/CS	143.4 *	145.8	7.4	
TURKS & CAICOS ISLANDS	TCI/91/001	Computerization of customs procedures and data	1991 1994 ON-GOING		UNDP/IPF	37.0	30.9	29.6	1.3
UGANDA	UGA/85/001	Registration & control of external debt	1986 1992 COMPLETED		UNDP/IPF	213.2	213.2	24.2	
	UGA/87/009	Assistance to External Trade Development (ASSET)	1990 1994 ON-GOING		UNDP/IPF	1,297.5	972.7	106.3	262.0
	UGA/93/A28	Installation of RailTracker of Uganda Railways Corporation (URC)	1993 1994 ON-GOING		UGANDA/WORLD BANK	44.8	33.0		33.0
UNITED ARAB EMIRATES	UAE/90/003	External customs tariffs	1990 1992 COMPLETED		UNDP/IPF UNITED ARAB EMIRATES/CS	148.5	148.5	5.1	
UZBEKISTAN	UZB/93/003	Accounting Reform and Retraining	1993 1995 ON-GOING		UNDP/IPF EEC/CS	150.0	0.0 **		0.0
VENEZUELA	VEN/93/005	Modernización de aduanas	1993 1997 ON-GOING		UNDP/IPF VENEZUELA/CS	342.0	194.6		194.6
VIET NAM	VIE/91/007	Customs computerization (Phase I)	1992 1995 ON-GOING		UNDP/IPF VIET NAM/CS	685.8	113.0	31.8	81.1
	VIE/93/A08	TRAINMAR	1993 1994 ON-GOING	Preparatory Assistance	FRANCE (REGION NORD/PAS DE CALAIS)	45.2	38.8		38.8

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1992	1993
YEMEN	PDY/86/010	IMO model course in the field of port management	1991 1992 COMPLETED	IALA/IMO	UNDP/IPF	33.2	33.2	2.1	
ZAIRE	ZAI/89/004	Informatisation des Douanes Zairoises/OFIDA	1990 1992 COMPLETED		UNDP/IPF	440.3	440.3	50.9	
ZAMBIA	ZAM/88/029	Assistance to prices & incomes commission	1989 1994 OPC		UNDP/IPF	820.3	806.4	34.4	0.0
	ZAM/91/008	Establishment of the stock exchange in Zambia	1991 1993 COMPLETED	Preparatory Assistance	UNDP/IPF	69.9	69.9	33.2	
ZIMBABWE	ZIM/85/017	Registration & control of external debt	1986 1992 COMPLETED		UNDP/IPF	141.5	141.5	21.9	
	ZIM/88/027	Insurance supervisory authority	1989 1992 COMPLETED		UNDP/IPF	43.3	43.3	-8.8	
	ZIM/89/004	ASYCUDA	1990 1994 ON-GOING		UNDP/IPF	349.1	331.9	141.2	31.6
	ZIM/90/013	National GSP project	1991 1994 ON-GOING		UNDP/IPF	639.0	415.8	174.7	149.4
				SUB-TOTAL FOR COUNTRY PROJECTS		38,792.5	27,187.9	5,754.3	7,193.2
REGIONAL PROJECTS									
REG. ARAB STATES	RAB/89/031	TRAINMAR II	1989 1992 OPC		UNDP/IPF	150.0 *	150.1	-19.3	0.0

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1992	1993
REG. ARAB STATES	RAB/91/004	Arab Trade Financing Program	1992 1994 ON-GOING	IALA/ITC	UNDP/IPF	45.5	15.7	0.0	15.7
	RAB/92/A33	TRAINFORTRADE - MAGHREB	1992 1995 ON-GOING		LUXEMBOURG	203.9 *	307.6	4.5	303.1
					SUB-TOTAL FOR REG. ARAB STATES	399.4	473.5	-14.8	318.9
REG. AFRICA	RAF/86/046	Transit Traffic & support to transport sector in Southern Africa (5)	1987 1992 OPC		UNDP/IPF USA(USAID)/CS	5,127.4	5,127.4	81.3	
	RAF/87/004	TRAINMAR for Portuguese-speaking African countries	1987 1992 COMPLETED		UNDP/IPF	322.0	322.0	35.8	
	RAF/87/034	Conférence ministerielle sur les Transports maritimes dans le domaine de la législation maritime	1990 1994 ON-GOING		UNDP/IPF	185.0	175.5	55.6	39.1
	RAF/87/072	Intergovernmental Standing Committee on Shipping (ISCOS)	1988 1992 COMPLETED		UNDP/IPF	309.7	309.7	14.9	
	RAF/87/089	Training of shore-based personnel at the Maritime Academy of Abidjan	1987 1993 OPC		UNDP/IPF	762.1	747.8	6.2	0.0
	RAF/87/135	Shipping policy for land-locked countries	1987 1992 COMPLETED		UNDP/IPF	371.1	371.1	-11.2	
	RAF/87/136	Renforcement des marchés africains d'assurances	1987 1992 COMPLETED		UNDP/IPF	252.4	252.4	30.9	
	RAF/87/157	Support to African countries in Uruguay Round & to external sector	1988 1994 ON-GOING		UNDP/IPF	1,965.3	1,968.3	197.5	112.0

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(5) Expenditures have been allocated equally between the LDC and SDD Divisions

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1992	1993
	RAF/88/011	Etude sur mission d'armateurs africains en Amérique Latine	1991 1992 COMPLETED	IALA/UNDP	UNDP/IPF	145.5	145.5	135.7	
	RAF/88/014	Transit Traffic and support to transport sector in West and Central Africa (5)	1989 1993 ON-GOING		UNDP/IPF	4,772.9	4,764.8	498.3	120.3
	RAF/88/015	Transit Traffic and support to transport sector in East and Central Africa (5)	1990 1994 ON-GOING		UNDP/IPF	2,616.0	2,493.0	458.7	153.0
	RAF/88/016	Trade promotion Africa-Latin America	1989 1994 ON-GOING	IALA/UNDP	UNDP/IPF	461.4	392.2	94.9	
	RAF/88/031	Training for Regional Maritime Academy (Accra)	1991 1992 COMPLETED	IALA/IMO	UNDP/IPF	44.6	44.6	4.9	
	RAF/88/047	ECOWAS	1991 1993 ON-GOING	IALA/ECA	UNDP/IPF	228.7	116.2	87.3	28.9
	RAF/88/049	Multisectoral assistance to CEEAC	1990 1994 ON-GOING	IALA/ECA	UNDP/IPF	159.2	159.2	37.4	7.9
	RAF/88/052	ASYCUDA -ECOWAS	1988 1993 OPC		UNDP/IPF	947.5	936.6	-5.9	16.0
	RAF/89/016	Preparation and Launching of UNTACDA II	1992 1993 ON-GOING	IALA/ECA	UNDP/IPF	45.0	37.9	13.5	24.3
	RAF/89/028	HR & institutional development in port, freight forwarding & multimodal transport organizations	1989 1992 OPC		UNDP/SPR	300.0	296.8	18.2	0.0
	RAF/90/A01	Etudes nationales du secteur des services (CAPAS)	1990 1994 ON-GOING		FRANCE	313.2	241.4	168.2	14.5

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1992	1993
	RAF/91/A43	Trade facilitation Component	1991 1994 ON-GOING		USA/USAID	1,048.0	938.2	502.1	436.1
	RAF/92/A34	Workshop on commodity export policies in African cys in a process of structural adjustment: cotton & horticultural products	1992 1993 ON-GOING		AUSTRALIA/AIDAB	18.3	17.1	0.0	17.1
	RAF/92/A37	Computerization of customs and foreign trade statistics for the Eastern and Southern Africa PTA	1992 1994 ON-GOING		EEC/EDF	1,276.0	782.0	30.1	751.9
	RAF/92/A40	Création du système de saisie et de taxation informatisées compatible avec SICOF/GTI-SIAM	1993 1994 ON-GOING		FRANCE	270.3	160.9		160.9
	RAF/92/A44	Coordinated African Programme of Assistance on Services (CAPAS)	1992 1994 ON-GOING		CANADA/IDRC USA/CARNEGIE CORP. OF NEW YORK	133.1	130.6	0.0	130.6
				SUB-TOTAL FOR REG. AFRICA		22,075.4	20,932.3	2,455.1	2,013.4
REG. ASIA & PACIFIC	RAS/81/070	Monetary co-operation among Asian developing countries	1981 1994 ON-GOING		UNDP/IPF	165.6	152.6	21.9	4.5
	RAS/82/A03	Associate experts - GSP	1982 1992 COMPLETED		JAPAN	476.3	476.3	13.4	
	RAS/85/019	Training of supervisory staff for ASEAN insurance commission	1985 1994 ON-GOING		UNDP/IPF	609.4	444.3	89.3	-16.5
	RAS/85/028	Assistance to the LDCs on trade policy and planning	1986 1992 COMPLETED		UNDP/IPF	363.5	363.5	-0.3	
	RAS/85/036	TRAINMAR III	1986 1993 OPC		UNDP/IPF	1,050.1 *	1,063.9	7.6	34.1

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	RAS/86/016	ASEAN trade facilitation	1986 1992 OPC		UNDP/IPF	527.8	505.1	18.8	0.0
	RAS/86/019	TRAINFORTRADE - ASIAN REGION	1989 1992 COMPLETED	IALA/ITC	UNDP/IPF	170.4	170.4	32.1	
	RAS/86/020	Assistance for international trade negotiations	1986 1993 ON-GOING		UNDP/IPF	3,100.6	3,100.3	310.6	23.6
	RAS/86/168	Transfer and utilization of Technology in LDC's	1989 1993 ON-GOING		UNDP/IPF	443.0	442.5	107.5	52.3
	RAS/86/179	Assistance to ASEAN/COFAB in Customs Training & development	1988 1994 ON-GOING		UNDP/IPF	400.0	348.0	4.1	0.0
	RAS/89/028	Technical co-operation on the GSP and other trade laws	1989 1992 COMPLETED		UNDP/IPF	970.0	946.8	140.4	
	RAS/89/035	Automation of customs accounting and data management	1989 1996 ON-GOING		UNDP/IPF	1,486.8	1,291.0	323.7	308.2
	RAS/92/034	Integrated Programme on Int.nl Trade Policy and Trade Development for APTRADE	1993 1997 ON-GOING		UNDP/IPF	616.0	380.1		380.1
	RAS/92/043	Support to monitoring and coordination of regional trade and investment programme	1993 1994 ON-GOING		UNDP/IPF	65.5	33.3		33.3
	RAS/92/A11	TRAINFORTRADE: Commerce international et services liés au commerce	1992 1994 ON-GOING		LUXEMBOURG	224.0 *	236.5	179.4	57.0
	RAS/93/036	Programme for Economic Reforms through enhanced transport and communication services	1993 1998 ON-GOING		UNDP/IPF	258.8	6.8		6.8

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COUNTRY/REGION	PROJECT NUMBER	S H O R T T I T L E	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	E X P E N D I T U R E S CUMULATIVE (3) (4)	1 9 9 2	1 9 9 3
	RAS/93/039	Pacific Basin partnership initiative (PBPI)	1993 1994 ON-GOING	Preparatory Assistance	UNDP/IPF	20.0	0.0 **		0.0
	RAS/93/130	Sub-regional seminar on market access for countries in Indo-China	1993 1993 ON-GOING		UNDP/IPF	120.0	77.3		77.3
	RAS/93/A18	Japanese Associate expert for GSP programme (M. Onishi)	1993 1994 ON-GOING		JAPAN	74.0	35.6		35.6
					SUB-TOTAL FOR REG. ASIA & PACIFIC	11,142.3	10,074.9	1,249.0	996.8
REG. LATIN AMERICA	CAM/88/007	SIDUNEA	1989 1994 ON-GOING		UNDP/SPR	1,454.6	1,427.4	376.1	94.9
	CAM/90/008	Support to Central American countries in the Uruguay Round	1990 1994 ON-GOING		UNDP/SPR	1,019.6	822.1	208.1	274.5
	CAM/91/A36	TRAINFORTRADE - Amérique Centrale	1992 1994 ON-GOING		EEC	313.1	292.8	186.9	105.8
	CAR/88/002	ASYCUDA - OECS	1989 1995 ON-GOING		UNDP/IPF CARIBBEAN DEVELOPMENT BANK/CS USA(USAID)/CS	1,016.6	865.3	213.0	141.6
	CAR/92/A45	TRAINMAR-CARAIBES	1992 1995 ON-GOING		FRANCE	126.2	66.0	0.0	66.0
	RLA/87/019	Support for trade development and trade negotiations	1987 1993 OPC		UNDP/IPF	2,161.2 *	2,168.1	166.3	0.0
	RLA/87/A07	TRAINMAR	1987 1994 ON-GOING		EEC	493.5	421.7	29.3	38.9

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	RLA/88/A08	TRAINMAR for the Caribbean	1989 1992 COMPLETED		FRANCE	107.7	107.7	11.5	
	RLA/90/015	ASYCUDA - CARAIBES	1990 1993 ON-GOING		UNDP/IPF CARIBBEAN DEV. BANK/CS & UNITED KINGDOM/CS	294.8 *	294.9	64.7	18.6
	RLA/91/002	Devel. of harmonized maritime legislation in Central America	1992 1994 ON-GOING	IALA/IMO	NORWAY/	194.0	66.6	57.5	9.0
	RLA/91/A44	Improvement of FALPRO/ASYCUDA training & user-documentation	1991 1994 ON-GOING		SWITZERLAND	223.7	203.7	90.6	113.1
	RLA/92/012	LATINTRADE	1992 1995 ON-GOING		UNDP/IPF	663.6	200.3	48.4	151.8
	RLA/92/A41	TRAINMAR for the South American sub-region	1992 1996 ON-GOING		GERMANY/GTZ	271.3 *	318.8	67.1	251.7
	RLA/93/003	Pacific Basin partnership initiative (PBPI)	1993 1994 ON-GOING	Preparatory Assistance	UNDP/IPF	20.0	11.3		11.3
					SUB-TOTAL FOR REG. LATIN AMERICA	8,360.3	7,267.4	1,520.1	1,277.8
REG. EUROPE	RER/92/012	Commodity trade assistance	1993 1994 ON-GOING		UNDP/IPF	145.2	88.8		88.8
	RER/92/A08	Sources of privatisation in Central and Eastern Europe	1992 1994 ON-GOING		NETHERLANDS	101.1	94.5	31.0	63.5
	RER/93/A45	Streamlining of customs procedures and installation of ASYCUDA	1993 1994 ON-GOING		DENMARK	47.6	46.4		46.4

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1992	1993
		SUB-TOTAL FOR REG. EUROPE				294.0	229.9	31.0	198.8
INTERREGIONAL PROJECTS									
INTERREGIONAL	INT/82/A05	Seminar on container terminal management	1982 1994 ON-GOING		BELGIUM	579.5	443.0	76.8	66.8
	INT/83/A04	Course on Improving Port Performance (IPP)	1983 1994 ON-GOING		MULTIDONORS	406.0	381.1	11.7	9.1
	INT/83/X40	Sectoral support	1994 ON-GOING		UNDP	2,831.1	2,826.1	358.1	405.3
	INT/84/A01	GSP - Tecnical Assictance Programme	1984 1994 ON-GOING		MULTIDONORS	2,557.6	2,337.4	336.7	422.4
	INT/85/A08	Diagnostic analysis and advisory services on technology transfer, utilization and development	1985 1994 OPC		ISLAMIC DEVELOPMENT BANK	102.1	82.3	0.0	0.0
	INT/86/A01	Training programme on RBPs	1986 1994 ON-GOING		FRANCE NORWAY SWEDEN/SIDA	299.5	258.7	12.6	66.4
	INT/86/A06	Distribution of the multi-ship computer models	1986 1992 COMPLETED		MULTIDONORS	13.4	13.4	1.1	
	INT/87/A01	ASYCUDA	1986 1994 ON-GOING		SWITZERLAND	1,137.3	1,122.2	106.2	75.4
	INT/87/A05	Role of Minerals sector in the development process of developing countries	1988 1994 ON-GOING		NORWAY SWEDEN	193.0	138.5	78.7	-16.2

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INTERREGIONAL	INT/88/020	Support to the Uruguay Round of MTN (Phase II)	1988 1994 ON-GOING		UNDP/IPF	1,236.3	1,234.1	73.6	16.7
	INT/88/021	Technical support to the G24	1989 1992 COMPLETED		UNDP/IPF	204.5	204.5	19.1	
	INT/88/029	JOBMAR: On-the-job training in shipping and ports	1988 1993 OPC		UNDP/IPF	100.0	97.5	17.6	0.0
	INT/88/036	Policies for improving the commercialization of Commodities	1989 1993 OPC	Preparatory Assistance	UNDP/IPF	90.1	90.1	10.7	6.0
	INT/88/A01	STRATSHIP: Strategic planning course	1988 1994 ON-GOING		NORWAY	173.4	151.1	21.5	15.5
	INT/88/A03	Associate expert - DMFAS	1988 1991 COMPLETED		NORWAY	201.7	201.7	-1.8	
	INT/88/A06	Associate experts - GSP & ASYCUDA	1988 1995 ON-GOING		ITALY	562.6	415.9	0.0	0.0
	INT/88/A07	Import procurement and national food plans & strategies	1989 1994 ON-GOING		ITALY SWITZERLAND THAILAND	2,098.9	1,938.1	369.2	248.0
	INT/89/047	International networking and electronic interchange customs data	1989 1994 ON-GOING		UNDP/IPF	892.3	912.8	270.6	97.3
	INT/89/057	Support to the GSP	1989 1992 COMPLETED		UNDP/IPF JAPAN (HRCSP)/CS	185.8	185.8	19.2	
	INT/89/703	workshop on environmental and sustainable development	1992 1992 COMPLETED	IALA/UNDP	UNDP/IPF	36.2	36.2	36.2	

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1992	1993
	INT/89/A06	Norwegian support to UNCTAD's Debt management	1989 1994 ON-GOING		NORWAY	258.6	187.4	26.6	18.3
	INT/89/A07	Technical support service to the G24	1989 1993 OPC		CANADA/IDRC	186.3	186.3	25.4	61.6
	INT/89/A08	Facilitation & automation of trade procedures	1989 1994 ON-GOING		DENMARK/DANIDA	1,605.2	1,601.7	409.0	442.2
	INT/89/A09	Support to the development of the ASYCUDA system	1989 1992 COMPLETED		UNITED KINGDOM	164.1	164.1	15.9	
	INT/89/A10	Associate expert - Trade Policy	1989 1994 ON-GOING		GERMANY	188.8	188.7	49.8	5.1
	INT/89/A12	Management of Transport data	1989 1994 ON-GOING		ITALY	887.0	856.5	233.7	25.6
	INT/89/A13	Facilitation & automation of trade procedures	1989 1994 OPC		ITALY	554.1	553.8	155.1	34.9
	INT/89/A15	Studies for the G24	1990 1994 ON-GOING		MULTIDONORS	175.1	52.6	27.0	25.5
	INT/89/A17	Trade Policies in the 1990s and Trade diversification strategies for the LDCs	1989 1994 ON-GOING		ITALY NORWAY SWEDEN	768.3	708.6	165.5	70.9
	INT/89/A18	Facilitation & automation of trade procedures	1989 1994 ON-GOING		SWEDEN	1,017.2	1,017.1	355.8	29.2
	INT/89/A25	Trade-related public enterprises in low-income countries	1989 1994 ON-GOING		ITALY	835.8	785.9	257.0	239.2

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1992	1993
	INT/89/A26	Debt management & support to African debtor countries	1989 1994 ON-GOING		ITALY	799.2	771.8	176.5	76.2
	INT/89/A28	Associate expert - ASYCUDA	1989 1994 ON-GOING		GERMANY	212.8	181.5	61.3	13.4
	INT/89/A29	Associate expert - ASYCUDA	1989 1994 ON-GOING		GERMANY	131.8	128.5	20.6	0.0
	INT/90/006	Development & dissemination of selected computerized trade data	1990 1994 ON-GOING		UNDP/IPF	715.3	632.9	23.5	240.5
	INT/90/029	TRAINMAR (Phase V)	1990 1994 ON-GOING		UNDP/IPF	710.2	619.3	294.0	80.2
	INT/90/A03	Training for ASYCUDA Programme	1990 1993 COMPLETED		MULTIDONORS	151.2	151.2	11.0	
	INT/90/A05	Associate Expert - Technology (Sipila)	1990 1994 OPC		FINLAND	193.3	186.9	57.3	-1.2
	INT/90/A07	TRAINS: Development & dissemination of selected computerized trade data	1991 1995 ON-GOING		MULTIDONORS	42.1	8.5	0.0	0.0
	INT/90/A10	Liaison and assistance with technical co-operation donors	1990 1994 ON-GOING		ITALY	417.8	380.6	110.5	86.7
	INT/90/A11	Associate expert - ASYCUDA	1990 1994 ON-GOING		FRANCE	243.0	222.1	56.3	24.1
	INT/90/A18	Training in the field of foreign trade	1990 1994 ON-GOING		FRANCE	354.2	347.5	173.7	73.7

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1992	1993
	INT/90/A19	Negotiations for a GSTP among developing countries	1990 1994 ON-GOING		MULTIDONORS	349.8	169.5	214.6	-65.0
	INT/91/006	Pilot project on commodity processing for selected developing countries	1991 1994 ON-GOING		UNDP/IPF JAPAN (HRCSP)/CS	454.0	338.3	125.9	212.4
	INT/91/017	Debt management capacity building of developing countries (Phase I)	1991 1992 COMPLETED		UNDP/IPF	897.8	897.8	739.7	
	INT/91/038	Interregional programme support for TRAINFORTRADE	1992 1994 ON-GOING		UNDP/IPF	695.0	209.0	254.0	-44.9
	INT/91/A11	Training for LA countries in support of UNCTAD's TCDC/ECDC	1991 1994 ON-GOING		SWITZERLAND	260.9	260.3	11.1	12.2
	INT/91/A12	Debt management in the LDCs with special emphasis on Africa	1991 1994 ON-GOING		NETHERLANDS	321.0	274.0	97.8	72.0
	INT/91/A13	Training in Port Tariff Management	1991 1994 ON-GOING		NETHERLANDS	54.7	31.5	10.4	-2.4
	INT/91/A14	Research studies on environmental aspects of trade	1991 1992 COMPLETED		NETHERLANDS	72.2	72.2	25.7	
	INT/91/A15	TRAINMAR	1991 1994 ON-GOING		MULTIDONORS	301.9	153.9	118.6	31.6
	INT/91/A16	Associate expert - DMFAS (Ross)	1991 1994 ON-GOING		UNITED KINGDOM	203.4	154.2	70.3	55.5
	INT/91/A17	Technological dynamism and R&D in exports of manufactures of developing countries	1991 1994 ON-GOING		SWEDEN/SAREC	449.3	326.1	222.4	50.3

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1992	1993
	INT/91/A18	Support for the conversion of official bilateral debt	1991 1994 ON-GOING		ITALY	353.4	242.4	114.4	16.6
	INT/91/A19	TRAINFORTRADE: commerce avec les pays de la CEE	1991 1994 ON-GOING		ITALY	328.6	303.4	165.4	38.2
	INT/91/A20	Fiscal policy reforms in the LDCs	1991 1994 ON-GOING		NETHERLANDS	80.0	79.8	50.7	29.0
	INT/91/A21	Studies on international monetary & financial issues for G24	1991 1994 ON-GOING		NETHERLANDS	90.1	69.7	47.7	21.9
	INT/91/A22	Training programme on RBPs	1991 1992 COMPLETED		NETHERLANDS	49.9	49.9	2.6	
	INT/91/A27	Associate Expert - ECDC	1991 1994 ON-GOING		JAPAN	86.8	70.7	40.8	0.0
	INT/91/A29	Study on the technical and institutional aspects of a global scheme for tradable carbon emission quotas (Phase II)	1991 1994 ON-GOING		GERMANY NETHERLANDS NORWAY	327.6	234.4	59.7	88.0
	INT/91/A31	Strengthening national capabilities in LDCs for the mobilization and allocation of resources for development	1992 1994 ON-GOING		ITALY	127.5	64.9	0.3	56.4
	INT/91/A41	MICAS	1991 1994 ON-GOING		FRANCE ITALY NETHERLANDS NORWAY REUTERS	297.9	294.8	71.7	203.0
	INT/91/A42	TRAINFORTRADE - Politiques commerciales	1991 1993 ON-GOING		LUXEMBOURG	449.7	447.0	275.7	146.3
	INT/91/A45	Installation d'un centre de developpement SYDONIA en Colombie	1991 1994 ON-GOING		SWITZERLAND	269.8	212.4	128.9	83.4

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1992	1993
	INT/91/X22	Associate Expert - HRD	1991 1994 ON-GOING		ITALY	146.0	224.4	96.7	78.3
	INT/91/X23	Associate Expert - ASYCUDA	1993 1996 ON-GOING		ITALY	88.0	18.4		18.4
	INT/91/X24	Associate Expert - DMFAS	1992 1994 ON-GOING		ITALY	88.0	146.6	74.9	71.6
	INT/91/X25	Associate Expert - Technology	1992 1994 ON-GOING		ITALY	88.0	123.8	53.4	70.3
	INT/92/026	Debt management capacity of developing countries	1993 1996 ON-GOING		UNDP/IPF	2,173.2	982.6	0.0	982.6
	INT/92/207	Reconciliation of environmental and trade policies	1992 1994 ON-GOING		UNDP/SPR	444.0	160.6	20.4	140.2
	INT/92/A01	Seminaire au Port de Gand sur le rôle commercial des ports.	1992 1994 ON-GOING		BELGIUM	408.8	155.8	29.0	126.8
	INT/92/A04	TRAINS for GSP	1993 1994 ON-GOING		ITALY	26.5	9.4		9.4
	INT/92/A06	Reconciliation of environmental and trade policies	1992 1994 ON-GOING		NETHERLANDS NORWAY	258.5	255.8	69.2	186.5
	INT/92/A14	Associate expert - TCMIS (Tejani)	1992 1994 ON-GOING		NETHERLANDS	99.0	82.5	61.6	20.8
	INT/92/A15	Associate expert - DMFAS	1992 1994 ON-GOING		NORWAY	174.8	104.5	58.2	46.3

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1992	1993
	INT/92/A16	Associate expert - TRAINMAR	1992 1994 ON-GOING		NORWAY	195.4	142.2	49.2	92.9
	INT/92/A18	Interactive Dissemination of Computerized Trade Information	1992 1994 ON-GOING		NETHERLANDS	106.7	73.0	36.6	36.4
	INT/92/A21	Symposium on the role of industrial districts in the application, adaptation and diffusion of technology	1992 1994 ON-GOING		GERMANY/GTZ	56.5	46.5	46.0	0.5
	INT/92/A31	Developmental aspects of global environmental deliberations	1992 1994 ON-GOING		ITALY	132.7	27.4	0.0	27.4
	INT/92/A43	Establishement of Trade Point system and creation of Trede Efficiency network.	1992 1994 ON-GOING		SWITZERLAND	446.0	276.0	52.6	223.4
	INT/92/A47	Support to the establishment of the Trade Point system and to the creation of a Trade Efficiency Network	1993 1994 ON-GOING		NORWAY	107.5	43.8		43.8
	INT/92/A49	FALPRO & SPIE	1993 1994 ON-GOING		GERMANY	110.7	109.1	0.0	109.1
	INT/92/A50	Ecolabelling and trade	1993 1994 ON-GOING		CANADA/IDRC	59.0	19.5		19.5
	INT/92/K03	Second round of GSTP negotiations	1992 1993 ON-GOING		UNDP/Pérez Guerrero Trust Fund	250.0	249.3	0.0	249.3
	INT/92/X30	Associate Expert for Technology	1993 1995 ON-GOING		NETHERLANDS	115.2	52.5		52.5
	INT/93/118	Exchanges of national experiences on poverty alleviation	1993 1995 ON-GOING		UNDP/SPR	50.0	50.7		50.7

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3)	1992 (4)	1993
	INT/93/A01	Strengthening debtor countries' capacity to reschedule debt owed to Paris Club creditors (Phase II).	1993 1994 ON-GOING		ITALY	133.7	26.8		26.8
	INT/93/A06	Trade Efficiency	1993 1994 ON-GOING	Preparatory Assistance	USA/USAID	179.7	121.7		121.7
	INT/93/A07	Exchanges of national experiences on poverty alleviation	1993 1994 ON-GOING		GERMANY NETHERLANDS	22.5	22.0		22.0
	INT/93/A09	International Commodity Marketing and Commodity-Price Risk Management	1993 1994 ON-GOING		NETHERLANDS	83.2	54.1		54.1
	INT/93/A11	TRAINFORTRADE	1993 1994 ON-GOING		FRANCE	110.8	87.1		87.1
	INT/93/A13	Conception d'un cours TRAINMAR Europe	1993 1995 ON-GOING		FRANCE EEC	71.4	66.6		66.6
	INT/93/A19	Workshop on Transfer and development of environmentally sound technologies (ESTs)	1993 1994 ON-GOING		NORWAY	44.5	36.1		36.1
	INT/93/A22	Introduction of multimodal transport and microcomputer software programmes	1993 1998 ON-GOING		MULTIDONORS	24.3	17.8		17.8
	INT/93/A26	JOBMAR	1993 1994 ON-GOING		MULTIDONORS	11.5	9.5		9.5
	INT/93/A30	Technical support to the G24	1993 1995 ON-GOING		DENMARK/DANIDA	72.4	0.0 **		
	INT/93/A31	ASYCUDA	1993 1994 ON-GOING		SWEDEN	538.5	281.1		281.1

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1992	1993
	INT/93/A33	G24 Tecnical support services II	1993 1994 ON-GOING		CANADA/IDRC	33.6	0.0 **		
	INT/93/A36	UNCTAD/IISD Workshop on Sustainable Development and Trade	1993 1994 OPC		CANADA/IISD	26.7	26.7		26.7
	INT/93/A38	TRANSTECH	1993 1994 ON-GOING		DENMARK/DANIDA	178.8	86.5		86.5
	INT/93/A39	TRAINFORTRADE: Commodity Trading: Cash Markets	1993 1994 ON-GOING		NORWAY	37.9	0.0 **		
	INT/93/A41	Appui pédagogique et développement du programme interrégional de formation maritime (TRAINMAR)	1993 1994 ON-GOING		FRANCE	55.0	31.6		31.6
	INT/93/A42	Support for an evaluation of the Uruguay Round of MINs	1993 1995 ON-GOING		The Ford Foundation	135.4	0.0 **		
	INT/93/A44	United Nations Trust Fund on Transnational Corporations	1993 1994 ON-GOING	General TF	UNITED NATIONS CHINA	372.1	167.3		167.3
	INT/93/A46	Research on foreign direct investment in services	1993 1994 ON-GOING		KOREA	16.2	0.0 **		
	INT/93/A49	Policy review of Technical Cooperation	1993 1994 ON-GOING		NETHERLANDS	12.7	0.0 **		
	INT/93/A50	Transnational Corporations and industrial restructuring in developing countries	1993 1994 ON-GOING		DENMARK/DANIDA	385.0	0.0 **		
	INT/93/X27	Associate Expert for ASYCUDA	1993 1994 ON-GOING		FRANCE	83.7	45.9		45.9

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COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	DURATION & STATUS (1)	TYPE OF PROJECT	SOURCE OF FUNDS	TOTAL BUDGET (2)	EXPENDITURES CUMULATIVE (3) (4)	1992	1993
	UND24.340	Interregional advisory services	1988 ON-GOING		UN Regular Programme	2,585.0 *	2,585.0	559.5	575.1
SUB-TOTAL FOR INTERREGIONAL						41,877.6	34,985.2	8,502.3	8,281.2
GRAND TOTAL						122,941.7	101,151.4	19,577.2	20,280.4

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TABLE XII

PROJECTS WHERE UNCTAD ACTED AS ASSOCIATED AGENCY (1992 - 1993)
AS AT 31 DECEMBER 1993

(in thousands of US dollars)

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXECUTING AGENCY	TOTAL BUDGET (1)	EXPENDITURES 1992	EXPENDITURES 1993
BANGLADESH	BGD/86/011	ASYCUDA	DESD	1,199.0	462.8	317.6
BANGLADESH	BGD/88/058	Debt management	GOVT	665.1	72.9	240.5
BENIN	BEN/87/023	SYDONIA	UNDP	182.7	37.6	
CAPE VERDE	CVI/91/010	Round table conference for Cape Verde	UNDP	12.8	12.8	
CUBA	CUB/93/002	Mecanizacion del Despacho Aduanero y del Control del Comercio Exterior	GOVT	27.0 **		0.0
DJIBOUTI	DJI/89/002	Services consultatifs - Secteur Assurances	UNDP	10.0	5.0	
DOMINICA REP.	DOM/90/010	SIDUNEA	GOVT	91.4	8.4	
GHANA	GHA/85/010	Project for development planning - component XXV RBPs	UNDP	80.4	24.2	24.0
GHANA	GHA/87/004	Trade policy advisor	ITC	74.0	57.4	10.7
HONDURAS	HON/91/017	Apoyo a la capacidad negociadora de Honduras y a la gestión del sector externo	GOVT	204.2	4.5	0.0

(1) ** = Project approved at end 1993: expenditures will be incurred in 1994

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXECUTING AGENCY	TOTAL BUDGET (1)	EXPENDITURES 1992	EXPENDITURES 1993
HONDURAS	HON/92/018	SIDUNEA	GOVT	1,424.4		17.1
INDONESIA	INS/86/004	Support to the trade sector	ITC	67.9	35.5	
LEBANON	LEB/92/017	Fiscal reform and administration	GOVT	24.0		10.9
MALI	MLI/89/009	Appui aux administrations financières maliennes	GOVT	180.0	75.0	101.6
NICARAGUA	NIC/93/003	Comercio exterior e Inversiones (Fase I)	UNDP	102.3		102.3
NIGERIA	NIR/92/006	Strengthening of the External Trade sector	GOVT	12.2	28.6	-16.3
PANAMA	PAN/92/009	Sistema Aduanero Automatizado SIDUNEA	GOVT	243.5		92.4
SAO TOME & PRINCIPE	STP/88/002	Aid coordination (UNCTAD assistance to Round Table)	UNDP	34.0	11.2	
SRI LANKA	SRL/91/018	Improving customs administration through computerization	GOVT	873.0	264.4	579.9
SYRIAN ARAB REP.	SYR/92/007	Support to Trade Policy and Export Promotion	ITC	275.0 **		0.0
TANZANIA (United Rep.)	URT/86/M02	TRAINMAR: Improvement and development of port training	ILO	22.3	14.0	

(1) ** = Project approved at end 1993: expenditures will be incurred in 1994

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXECUTING AGENCY	TOTAL BUDGET (1)	EXPENDITURES 1992	EXPENDITURES 1993
TANZANIA (United Rep.)	URT/88/013	Zanzibar Export Processing Zone (ZEPZ) & Free Port	UNDP	364.7	17.4	259.4
VENEZUELA	VEN/93/005	Modernización de aduanas	GOVT	342.0		194.6
YEMEN	PDY/86/010	IMO model course in the field of port management	IMO	33.2	2.1	
REG. ARAB STATES	RAB/91/004	Arab Trade Financing Program	ITC	45.5	0.0	15.7
REG. AFRICA	RAF/88/011	Etude sur mission d'armateurs africains en Amérique Latine	UNDP	145.5	135.7	
REG. AFRICA	RAF/88/016	Trade promotion Africa-Latin America	UNDP	461.4	94.9	
REG. AFRICA	RAF/88/031	Training for Regional Maritime Academy (Accra)	IMO	44.6	4.9	
REG. AFRICA	RAF/88/047	ECOWAS	ECA	228.7	87.3	28.9
REG. AFRICA	RAF/88/049	Multisectoral assistance to CEEAC	ECA	159.2	37.4	7.9
REG. AFRICA	RAF/89/016	Preparation and Launching of UNTACDA II	ECA	45.0	13.5	24.3
REG. ASIA & PACIFIC	RAS/86/019	TRAINFORTRADE - ASIAN REGION	ITC	170.4	32.1	

(1) ** = Project approved at end 1993: expenditures will be incurred in 1994

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXECUTING AGENCY	TOTAL BUDGET (1)	EXPENDITURES 1992	EXPENDITURES 1993
REG. LATIN AMERICA	RLA/91/002	Devel. of harmonized maritime legislation in Central America	IMO	194.0	57.5	9.0
INTERREGIONAL	INT/89/703	workshop on environmental and sustainable development	UNDP	36.2	36.2	
			GRAND TOTAL	8,076.6	1,634.7	2,021.3

(1) ** = Project approved at end 1993: expenditures will be incurred in 1994

TABLE XIII

UNCTAD-EXECUTED PROJECTS INVOLVING COMPONENTS
IMPLEMENTED BY OTHER UNITED NATIONS AGENCIES (1992 - 1993)
AS AT 31 DECEMBER 1993

(in thousands of US dollars)

ASSOCIATED AGENCY	COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXPENDITURES BY ASSOCIATED AGENCY 1992	1993
ECLAC	REG. LATIN AMERICA	CAM/90/008	Support to Central American countries in the Uruguay Round	25.2	98.9
			Sub-total for ECLAC	25.2	98.9
ESCAP	REG. ASIA & PACIFIC	RAS/89/028	Technical co-operation on the GSP and other trade laws	23.1	
			Sub-total for ESCAP	23.1	0.0
IMO	GUATEMALA	GUA/87/005	Development of training in the field of ports and shipping	28.7	
			Sub-total for IMO	28.7	0.0
ITC	REG. ASIA & PACIFIC	RAS/86/016	ASEAN trade facilitation	13.0	
ITC	INTERREGIONAL	INT/90/006	Development & dissemination of selected computerized trade data	42.8	14.1
ITC	INTERREGIONAL	INT/91/038	Interregional programme support for TRAINFORTRADE	65.2	273.4
			Sub-total for ITC	121.0	287.5
WTO	CHINA	CPR/91/543	Effective participation in the international trading system		27.6
			Sub-total for WTO	0.0	27.6
			GRAND TOTAL	198.2	414.0